

Economic Development Initiatives
 Community Program Funding Grant Application
 Grant Application Number: B-22-CP-CA-0154
 City of Alameda

**Dignity Village
 Development Budget**

Sources of Funds

California Housing & Community Development	\$ 9,028,071.05
American Rescue Plan Act	\$ 4,055,995.00
City of Alameda Funds	\$ 619,208.05
Community Project Funding Grant	\$ 500,000.00
Alameda Approved Contingency	\$ 875,025.00

TOTAL FUNDING **\$ 15,078,299.10**

Hard Costs \$ 12,018,331.24 79.7%

Soft Costs

Design	\$ 1,148,650.50	7.6%
Consultants & Professional Fees	\$ 1,180,915.25	7.8%
Utility Connection Fees	\$ 339,332.24	2.3%
FF&E	\$ 140,000.00	0.9%
Low Voltage Security System	\$ 225,000.00	1.5%
Financing/Legal	\$ 26,069.87	0.2%
Administration & Project Delivery Fees to City	\$ -	0.0%

Total Soft Costs \$ 3,059,967.86

TOTAL PROJECT COSTS **\$ 15,078,299.10**