

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2025-26 BUDGET TO INCREASE
AUTHORIZED EXPENDITURES IN THE CAPITAL IMPROVEMENT
PROJECT FUND C61000 BY \$200,000, APPROPRIATED FROM THE
GENERAL FUND

WHEREAS, on June 30, 2025, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS, the traffic calming in the neighborhood around Gibbons Drive is an important step for long-term planning for the Gibbons Drive/High Street/Fernside Boulevard intersection as part of the Fernside Boulevard Traffic Calming & Bikeways Project; and

WHEREAS, based on extensive public feedback, staff recommends implementing traffic calming improvements in the neighborhood around Gibbons Drive in calendar year 2026, including new speed humps as well as two quick-build demonstration roundabouts; and

WHEREAS, no existing fund is available to cover this effort without reducing traffic safety improvements elsewhere, as this project was not planned in this timeframe when the budget was adopted; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED that in accordance with the California Environmental Quality Act (CEQA), this project is categorically exempt under CEQA Guidelines Section 15301(c) Existing Facilities (Minor alterations to existing facilities) and Section 15304 (Minor Alterations to Land on existing public rights of way); and

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Council of the City of Alameda amends the Fiscal Year 2025-2026 Budget to increase authorized expenditures in the Capital Improvement Budget Fund C61000 by \$200,000 appropriating funds from the General Fund.

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 18th day of November 2025, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 19th day of November 2025.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda