

CITY OF ALAMEDA RESOLUTION NO. _____

AMEND THE FISCAL YEAR 2023-24 CAPITAL BUDGET BY DEFUNDING REVENUE AND APPROPRIATIONS IN THE STREET SAFETY CAPITAL IMPROVEMENT PROGRAM C61000 BY \$375,000, AND INCREASING REVENUE AND APPROPRIATIONS FOR THE TRAFFIC SIGNALS AND SYSTEMS CAPITAL IMPROVEMENT PROGRAM C13000 BY \$375,000.

WHEREAS, a total of \$2,000,000 is currently budgeted in the Street Safety Capital Improvement Project fund (CIP C61000) approved in the Fiscal Year (FY) 2022-23 Capital Budget; and

WHEREAS, to construct the Ralph Appezzato Memorial Parkway (RAMP) Intersection Modifications Project in calendar years 2023 and 2024, additional funds are needed in the Traffic Signals and Systems fund (CIP C13000); and

WHEREAS, the RAMP Intersection Modifications Project includes improvements to the signalized intersections along the Cross Alameda Trail between Wilma Chan Way and Main Street; and

WHEREAS, Resolution 15849 (Making Significant Safety Improvements to Alameda Streets in 2022 and Beyond to End Fatalities and Serious Injuries) identified the Cross Alameda Trail Safety Improvements, including improvements to the signalized intersections between Wilma Chan Way and Main Street, as a priority project to improve street safety in the City of Alameda; and

WHEREAS, the City Council appropriated a total of \$2,000,000 in General Funds currently budgeted in CIP C61000 Street Safety approved in the Fiscal Year (FY) 2022-23 Capital Budget; and

WHEREAS, staff proposes to reallocate \$375,000 from CIP C61000, Street Safety to CIP C13000, Traffic Signals and Systems, as follows:

Fund/Account	Amount
CIP C61000	
Reduce General Fund Revenue/Contractual Services Expense	\$375,000
CIP C13000 Traffic Signals and Systems	
Increase General Fund Revenue/Contractual Services Expense	\$375,000

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that the proposed amendments to the Fiscal Year (FY) 2023-24 Capital Budget that defund the revenue and appropriations in Street Safety fund (CIP C61000) by \$375,000, and increase the revenue and appropriations for FY 2023-24 Traffic Signals and Systems fund (CIP C13000) by \$375,000 are hereby approved.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 18th day of July 2023, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 19th day of July 2023.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda