

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING THE FISCAL YEAR 2025-2026 CAPITAL BUDGET TO APPROPRIATE \$800,000 IN ALAMEDA COUNTY TRANSPORTATION COMMISSION (ALAMEDA CTC) GRANT FUNDS TO CAPITAL IMPROVEMENT PROGRAM C65020 (STARGELL AVENUE COMPLETE STREETS); AND APPROPRIATING \$2,000,000 IN ALAMEDA CTC GRANT FUNDS AND \$180,447 IN TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 GRANT FUNDS TO CAPITAL IMPROVEMENT PROGRAM C63200 (NEIGHBORHOOD GREENWAYS), AND REDUCING REVENUE AND APPROPRIATIONS IN CAPITAL IMPROVEMENT PROGRAM C56300 (NEPTUNE PARK PATH) BY \$148,159.56, AND REDUCING REVENUE AND APPROPRIATIONS IN CAPITAL IMPROVEMENT PROGRAM C61000 (STREET SAFETY) BY \$153,500, TO INCREASE REVENUE AND APPROPRIATION FOR CAPITAL IMPROVEMENT PROGRAM C63200 BY \$2,482,106.56.

WHEREAS, on June 17, 2025, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS, Alameda CTC awarded grants of \$800,000 for the Stargell Avenue Complete Street Project and \$2,000,000 for the Neighborhood Greenways Crossings Project as part of their 2026 Comprehensive Investment Program (CIP) on May 22, 2025; and

WHEREAS, the Metropolitan Transportation Commission approved \$180,447 in Transportation Development Act Article 3 funding for the Neighborhood Greenways Crossings Project in August 2025; and

WHEREAS, \$148,159.56 is currently budgeted in the Neptune Park Path Capital Improvement Project (CIP) C56300 and available for reappropriation; and

WHEREAS, \$153,500 is currently budgeted in the Street Safety Capital Improvement Project (CIP) C61000 and available for reappropriation; and

WHEREAS, staff proposes to appropriate \$800,000 of Alameda CTC 2026 CIP Grant Funds to CIP C65020; and

WHEREAS, staff proposes to allocate \$148,159.56 from CIP C56300 to CIP C63200; and

WHEREAS, staff proposes to allocate \$153,500 from CIP C61000 to CIP C63200; and

WHEREAS, staff proposes to appropriate \$2,000,000 of Alameda CTC 2026 CIP Grant Funds and \$180,447 of MTC TDA Article 3 Grant Funds to CIP C63200; and

WHEREAS, the City of Alameda wishes to delegate the authority to execute the Alameda County Transportation Commission grant agreements and any amendments thereto to the City Manager;

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

WHEREAS, total proposed changes are summarized in the following table.

<b>Fund/Project: Stargell Ave Complete Streets</b>	<b>Amount</b>
ACTC 2026 CIP Grant Appropriation	\$800,000
<b>Total to CIP C65020</b>	<b>\$800,000</b>
<b>Fund/Project: Neighborhood Greenway Crossings</b>	<b>Amount</b>
ACTC 2026 CIP Grant Appropriation	\$2,000,000
MTC TDA Article 3 Grant Appropriation	\$180,447
CIP C56300 Neptune Park Path Reallocation	\$148,159.56
CIP C61000 Street Safety Reallocation	\$153,500
<b>Total to CIP C63200</b>	<b>\$2,482,106.56</b>

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Alameda amends the Fiscal Year 2025-2026 Capital Budget by appropriating \$800,000 in Alameda County Transportation Commission (Alameda CTC) grant funds to Capital Improvement Program C65020 (Stargell Avenue Complete Streets); and appropriating \$2,000,000 in Alameda CTC grant funds and \$180,447 in Transportation Development Act Article 3 grant funds to Capital Improvement Program C63200 (Neighborhood Greenways), and reducing revenue and appropriations in Capital Improvement Program C56300 (Neptune Park Path) by \$148,159.56, and reducing revenue and appropriations in Capital Improvement Program C61000 (Street Safety) by \$153,500, to increase revenue and appropriation for Capital Improvement Program C63200 by \$2,482,106.56..

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 16<sup>th</sup> day of September 2025, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 17<sup>th</sup> day of September 2025.

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Lara Weisiger, City Clerk  
City of Alameda

APPROVED AS TO FORM:

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Yibin Shen, City Attorney  
City of Alameda