

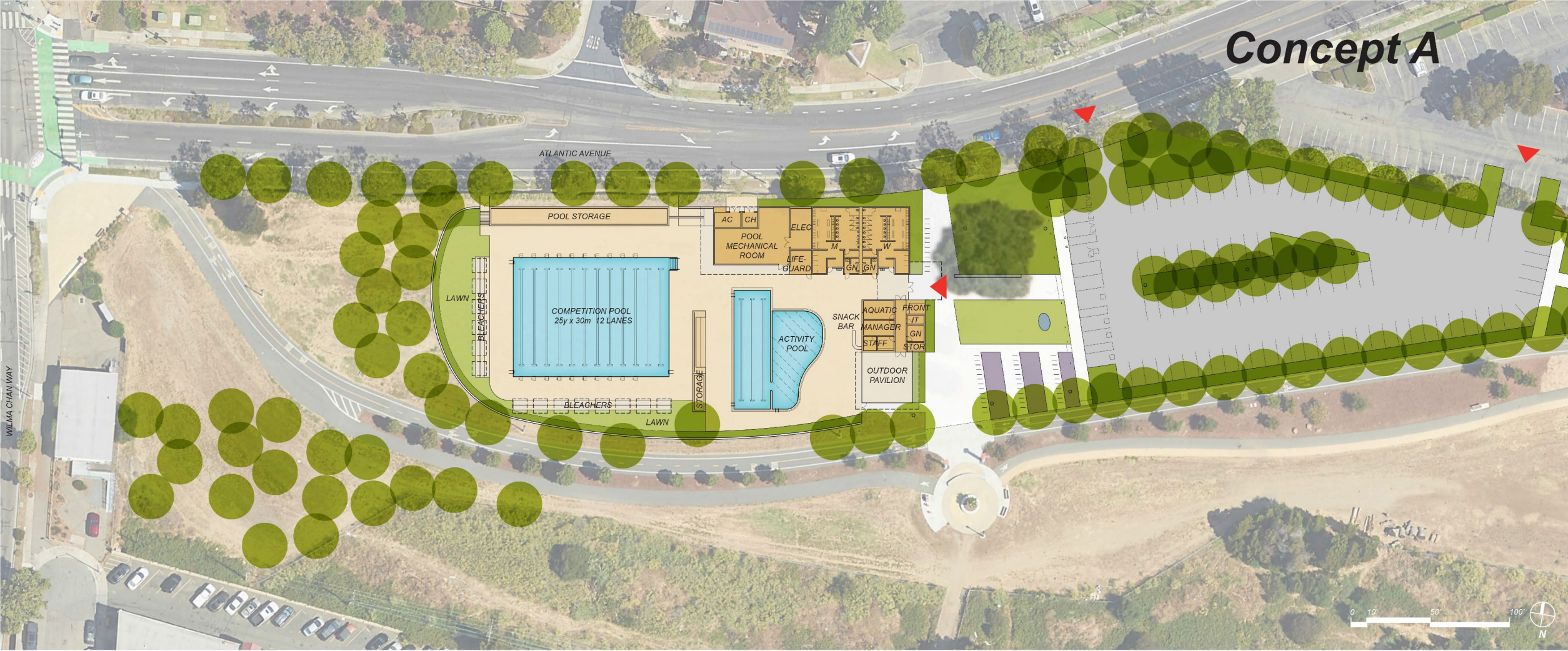


ALAMEDA AQUATIC CENTER

Recreation & Park Commission

June 12, 2025





SCHEMATIC DESIGN – SITE PLAN





Project Impacts

- **Economic Uncertainty**
 - Rising construction cost 5-6%
 - Higher construction contingencies
- **Geotechnical Soil Report**
 - Project site subject to liquefaction to a depth of 35 feet
 - Approximately \$2.3 million dollars
- **Ground Water**
 - Ground water ranges 3 feet to 5 feet below the surface
 - Approximately \$300,000-\$400,000 dollars
- **Electrification of Pool Mechanical Equipment**
 - Approximately \$1 million dollars

Design Modifications to Reduce Costs

- **Administration Building**
 - Removed outdoor pavilion
 - Reduced overall administration square footage
 - Reduced the height of the buildings
 - Replaced wood composite material with stone block
 - Added perforated metal accent
- **Project Site**
 - Reduced parking by 20 spaces
 - Reduced overall project footprint
 - Rotated the activity pool to reduce pool decking
 - Pool storage fenced vs walled structure



DESIGN DEVELOPMENT – SITE PLAN







AAC

ALAMEDA
AQUATIC CENTER



Project Update- June 2025

- | | |
|--|---------------|
| • Schematic Design Completed | December 2024 |
| • Design Development Completed | April 2024 |
| • Planning Approval and Environmental Review | June 2025 |
| • Council Approval | July 2025 |
| • Construction Documents | August 2025 |
| • Project Award | December 2025 |

Thank you, Questions