



Playground Replacement Program

PLAYGROUNDS COMPLETED

Park	Year Completed	Total Cost	Notes
Longfellow	2015	145,000	
Godfrey	2016	270,000	Consolidated to one playground.
Woodstock	2019	495,691	Added 2-5 playground. Built in 2017 and the rebuilt in 2019 after arson. Added poured in place in remaining area in FY 20/21 with grant funds. Total cost includes construction of the playground twice. Funding includes grant and community funding for the rebuild.
Littlejohn	2018	296,398	Inclusive playground. Includes grant funding
Bayport	2021	259,874	Funded from Bayport Assessment Dist. Fund 278.
Lincoln	2021	497,231	Funding includes grant and community funding.

PROPOSED PLAYGROUND REPLACEMENTS

Year	Park	Year Built	Estimate	Notes
2023	Tillman #1 (2-5)	1980s	125,000	Two playgrounds. This only replaces the one for 2-5 year olds, built in the 1980s.
2024	Krusi	1997	550,000	Need to identify additional funding.
2025	Franklin	unknown	250,000	
2026	Leydecker	unknown	300,000	
2027	McKinley	unknown	300,000	Add 2-5 year old components for Tiny Tots program and community

CONTINUED

Year	Park	Year Built	Estimate	Notes
2028	Tillman #2 (5-12)	2010	250,000	This was installed in 2010 but was a reused structure from AUSD.
2029	Washington	unknown	600,000	
2030	Marina Cove	unknown	250,000	Use funds from Marina Cove Assessment District

FOR DISCUSSION AND COMMENT

- Proposed order of playground replacements
- Safety surfacing
 - Benefits of PIP (poured in place) versus wood fiber
 - Cost differences
 - Whether PIP should be included in all playgrounds and seek additional funding or included in certain playgrounds.