**Estuary Park** 

Phase 2 Conceptual Design

City Council
June 18, 2024



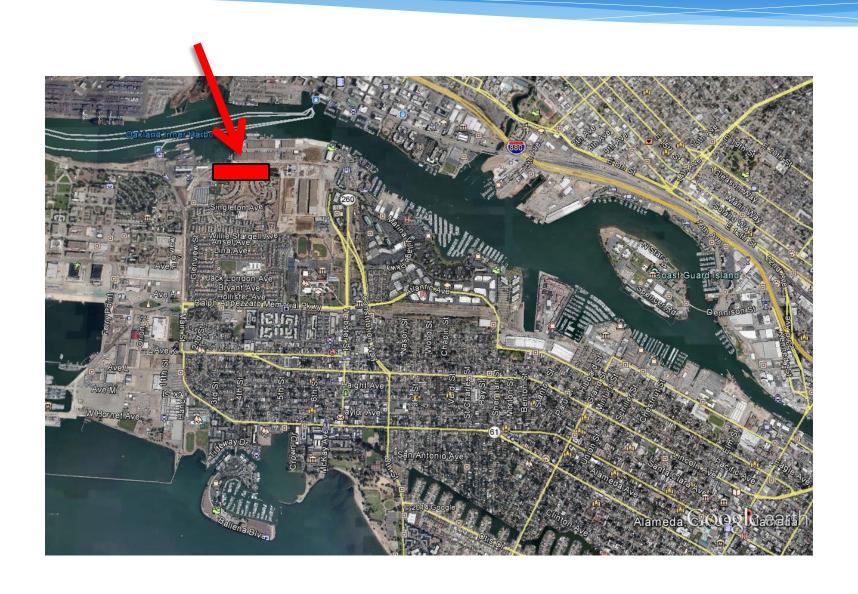
#### **Estuary Park Overview**

- 8-acres east of Alameda Point at Mosley Ave.
   and Singleton Ave.
- Phase 1: Athletic fields
- Phase 2: Community park
- Landscape architects: Verde Design

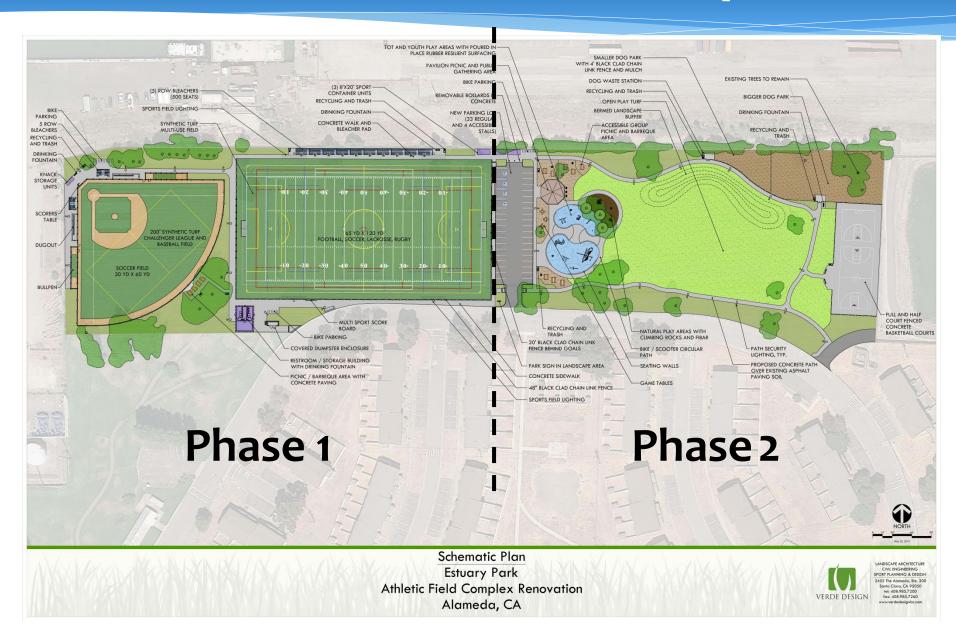
#### Community Park –Phase 2

- Will serve new residents at Alameda Landing and North Housing.
- Open lawn, large picnic area, inclusive playgrounds (under 5 and 5-12), small & large dog parks, 4 pickleball courts, 1 Full-size basketball court, Bankshot, and pathway lighting

#### Location



#### Schematic Plan -2014



#### Community Park –Phase 2

#### **Community Engagement Process**

- (2) Community Meetings December 2023
- (1) Pickleball Community meeting
  - Marketed social media, City website, and email.
- Online Survey Over 470 responses
  - Highest ranked park amenities:
    - Open Lawn area
    - Pickleball courts
    - Restrooms
    - Playground
    - Basketball court

### Community Park – Phase 2 (2024)







Bankshot



# Playground in **Action**















#### **Additional Infrastructure**

- 6 Gender Neutral Restrooms & Park Maintenance Storage
- Large Picnic Area with Grills
- Parking: 29 regular and 2 ADA plus additional on-street parking
- 2 Electric Vehicle Chargers
- Bike Parking: 38 bikes
- Drinking Fountains

#### **Maintenance & Operations**

#### Annual Estimated Budget at Full Build-Out

Expense	
Grounds Maintenance Supplies	\$20,000
Janitorial for Restrooms	\$15,000
Electrical	\$7,000
Water & Sewer	\$20,000
1.0 FTE Park Maintenance Worker	\$75,000
Subtotal	\$137,000
Revenue	
Park Rentals	\$6,000
Net Total	(\$131,000)

#### **Estuary Park**

### **Questions and Comments**