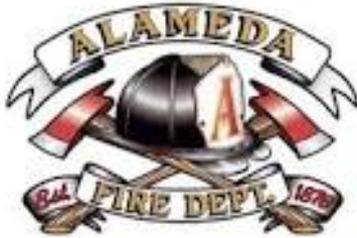


Fire Administration Relocation –Leasing Proposal



City Council Presentation

January 20, 2026

Presenter: Fire Chief Nicholas Luby

Executive Summary

- Consider 5-year lease for 6,944 sq. ft. at Marina Village for consolidated Fire Administration, total lease cost of \$783,636
- Fiscally viable opportunity-immediately available solution
- Ongoing lease funded by existing budget with one-time future budget request
- Strategic alignment:
 - Operational efficiency
 - First step in implementing facilities analysis recommendations
 - Improve employee health & safety for all staff

Why This Matters

- Fire Station 1 facilities are outdated & undersized per Facilities Analysis, and do not adequately address cancer-related health risk (decontamination corridors)
- Operational inefficiencies: administrative staff are dispersed at five locations across the City in undersized office spaces.

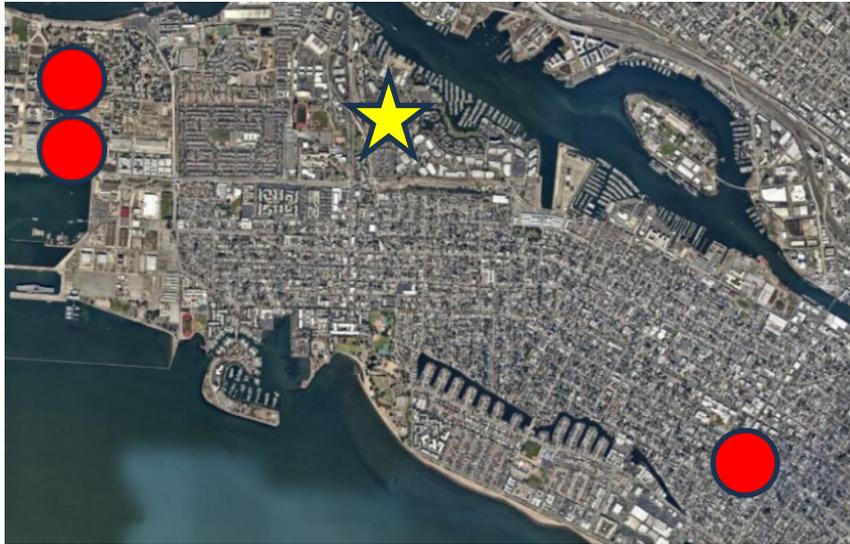


Proposed Solution



- Lease at Marina Village Office Park
- Co-locate Fire Administration, Fire Prevention, EMS

Strategic Benefits



 Current Locations to be Consolidated •

 Proposed New Fire Admin

- Supports City Council priorities
- Enables Fire Station 1 modernization/health & safety planning
- Provides a functional Department Operational Center (DOC) for emergency response
- Improved customer service
- Improved employee safety for Admin staff
- Allows for charging of EVs

Lease Details



- Start Date: July 1, 2026 (early access April)
- Monthly Rent: \$12,000 (64% below market)
- Annual Increase: 3%
- Lobby configuration provided and funded by Marina Village
- Parking: AFD dedicated spaces
- Includes utilities, maintenance, and other related expenses
- AFD signage approved for installation

Financial

- Total Cost: \$783,636 over 5 years
- Funded by existing budget allocations and cost savings related to consolidation
- One-time request for up to \$250,000 in mid-year budget to offset relocation costs
- Leasing more financially feasible in the short term while the City identifies funding for long-term facility construction
- Creates opportunity for critical Station 1 improvements to expand within the existing building

Staff Recommendation

Approve an ordinance authorizing the Interim City Manager to execute a five-year lease agreement with Marina Village Office Park LP at 1001 Marina Village Parkway to serve as the Alameda Fire Department's consolidated administrative facility.

