

# ***2024 General Plan/Housing & Transportation Annual Reports***

**City Council Meeting  
April 1, 2025**



# ***General Plan/Housing Annual Report***



# Housing Production

TABLE 1 – REGIONAL HOUSING NEEDS ALLOCATION PROGRESS

INCOME CATEGORY	8-YEAR RHNA GOAL (UNITS)	BUILDING PERMITS ISSUED		REMAINING TO MEET RHNA
		2023	2024	
Very Low Income	1,421	13	124	1,229
Low Income	818	11	18	778
Moderate Income	868	19	21	822
Market Rate	2,246	92	80	2,007
TOTAL	5,353	135	243	4,863

\* Includes allocated affordability of ADUs.



# Program Implementation

- Obtained state designation as a Pro-Housing Program jurisdiction
- Updated the Subdivision Ordinance
- Began update of the Inclusionary Housing, Short Term Rental, and Universal Design Ordinances
- Expedited review of McKay, RESHAP, North Housing, Habitat projects
- Provided rent subsidy to 98 new tenants (58 in high resource areas)
- Assisted 146 tenants with fair housing counseling, 49 housing complaints
- Returned \$125,000 to 80 tenants with unfair rent increases
- Provided \$300,000 utility bill assistance and \$300,000 in audits / rebates



# *Transportation Annual Report*



# Transportation Goals and Teams

## City plan goals:

- Safety
- Choices
- Active transportation
- Equity

## Multiple departments implement:

- Public Works
- Planning, Building, and Transportation
- Police
- Recreation & Parks
- *And more*



# 2024 Top Transportation Accomplishments



# 2024 By The Numbers



**1.4**

Miles Built, All Ages  
& Abilities Bikeways



**395**

Sidewalk Trip  
Hazards Repaired



**51,400**

Passengers on Oakland  
Alameda Water Shuttle



**92**

Upgraded Curb  
Ramps



**89**

Intersection Safety  
Improvements



**205,823**

Rides with the Free Bus  
Pass Program





# Launched Oakland-Alameda Water Shuttle

- Launched July 17, 2024
- Free, ADA-accessible, and operates 5 days a week
- 51,400 passengers and 10,500 bicycles from July-December 2024



# Completed Clement Ave Improvements

- Opened October 29, 2024
- Two-way bikeway, sidewalk improvements, traffic calming, crosswalk enhancements
- 1.2-mile Cross Alameda Trail segment



# Launched Neighborhood Greenways Planning and Design

- Developed implementation strategy and concept for Pacific Avenue
- Over 2,000 public input responses



# 2024 Transportation Facts and Performance Measures

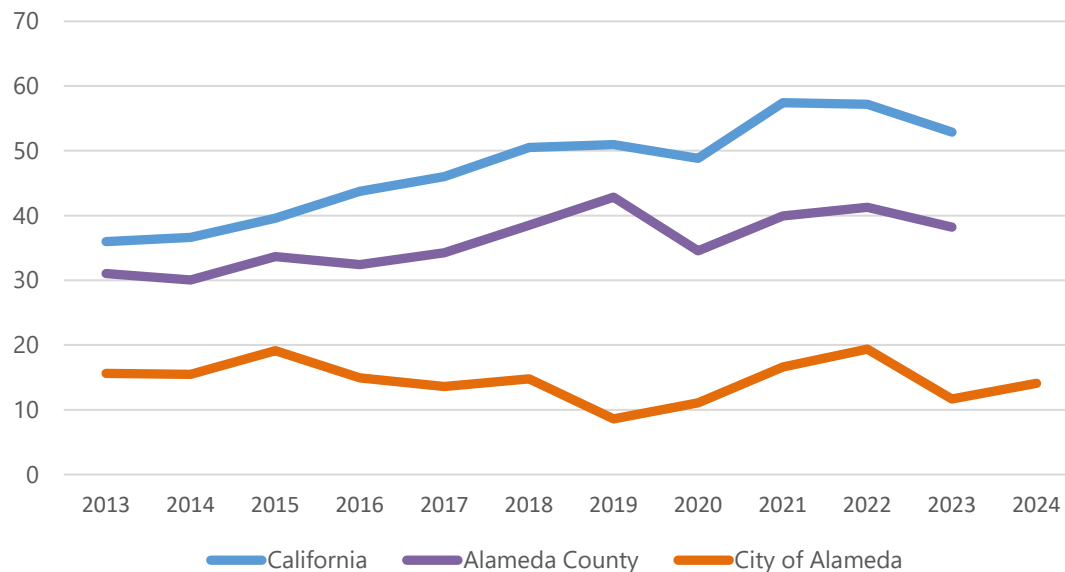


# City, County, and State Comparison

City of Alameda 2023  
rate:

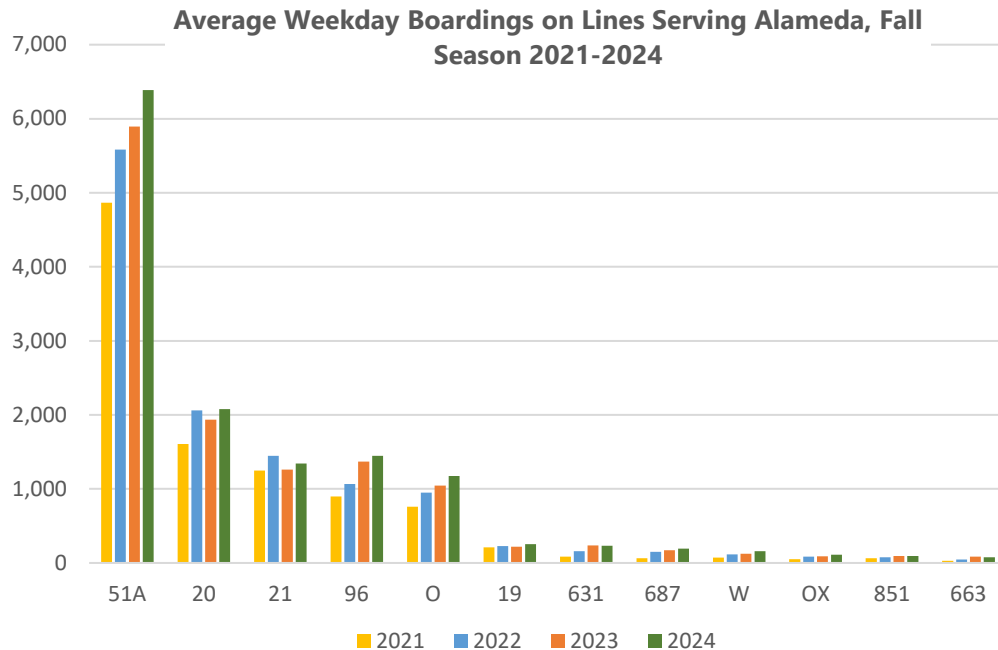
- 70% lower than Alameda County
- 78% lower than California

Traffic Fatalities + Severe Injuries Rate Per 100,000 Population



# Bus Ridership

Ridership on Alameda lines grew 36% since 2021



# Ferry Ridership

Alameda service comprises majority of weekday SF Bay Ferry riders systemwide





# Walking & Biking

- Total 59 miles bikeways, with 40% low-stress
- Bicycling increased 20% from 2016/2017 (*annual count of 7 intersections*)

## Percentages of people bicycling, walking and driving alone to work (*3 yr averages*)

MODE	BASELINE %		%	TARGET %
	2021	2022	2023	2030
Walk	2.6	2.2	<b>2.4</b>	4.0
Bike	2.4	2.6	<b>2.9*</b>	3.6
Drive alone	54.5	51.7	<b>47.0</b>	Stable or decreasing

\*Single year 2023: 3.6%





# What to Look for in 2025: Transportation Highlights



# Cross Alameda Trail Nearly Complete

Final segments coming in 2025:

- Clement Ave Extension (Hibbard Street to Grand Street)
- Clement Ave/Tilden Way Project



# Neighborhood Greenways Implementation

- Pacific Ave phase I constructed 2025
- Versailles and San Jose Ave design and outreach underway
  - **April 19 pop-up event**
- Versailles, San Jose, Pacific Ave phase 2 anticipated completion 2026. *Pending final funding and unforeseen impacts*



*Neighborhood Greenway tools: traffic circles, curb extensions, speed humps, etc.*



# Oakland Alameda Access Project

- Alameda CTC project with long-term benefit
- Construction starting fall 2025
- Lane closures in the Webster/Posey Tubes
- City continuing to work with Alameda CTC/Caltrans
  - Support communications
  - Reducing Posey Tube lane closure duration
- Alameda CTC upcoming public events
  - Alameda locations: April 24, April 30
  - Virtual: May 14





# TRANSPORTATION CAPITAL PROJECTS (UPDATED FEBRUARY 2025)

GENERAL	CONSTRUCTION PHASE <sup>1</sup>	PLANNING/DESIGN PHASE
<ul style="list-style-type: none"> <li>Parks</li> <li>Future Parks</li> <li>Schools + Libraries</li> <li>Commercial</li> </ul>	<ul style="list-style-type: none"> <li>1 Traffic Signal Improvements</li> <li>2 Traffic Signal and Pedestrian Safety Improvements</li> <li>3 West Midway Development (Private Developer)</li> <li>4 Oakland Alameda Access Project (Alameda CTC)</li> <li>5 Broadway/Otis Dr/Doolittle Dr Pavement Resurfacing and Safety Improvements (Caltrans)</li> <li>6 Neighborhood Greenways (Slow Street segments)</li> <li>7 Jean Sweeney Open Space Park Trail Connectors</li> <li>8 Grand Street Resurfacing &amp; Safety Improvements: Shoreline to Otis</li> <li>9 Mocartney Rd Pedestrian Improvements</li> <li>10 Central Avenue Safety Improvement Project</li> <li>11 Safe Routes to School Infrastructure</li> <li>12 Civic Center Parking Garage Enhancements</li> <li>13 Clement Ave Extension: Hibbard to Grand [Private Developer]</li> <li>14 Clement Avenue/Tilden Way Improvements</li> <li>15 2025 Pavement Management &amp; Safety Improvements</li> </ul>	<ul style="list-style-type: none"> <li>1 Lincoln/Marshall/Pacific Avenue Corridor Safety Improvement Project</li> <li>2 Grand St Resurfacing &amp; Safety Improvements: Otis to Encinal</li> <li>3 Oakland Alameda Estuary Bridge</li> <li>4 Alameda Point Adaptive Reuse: Phase 2</li> <li>5 Stargell Ave Complete Street</li> <li>6 Farnside Blvd Traffic Calming &amp; Bikeways Project</li> <li>7 Wooden Bridge Deck Maintenance</li> <li>8 Harbor Bay Business Park Shuttle Stop Improvements</li> </ul>

<sup>1</sup> Projects move to the Construction Phase once Planning/Design Phase is completed, and project is fully funded. On-the-ground construction may take some time to begin.



0 0.25 0.5 mi



# Staff Recommendation

**Accept the 2024 Annual Reports on the Alameda 2040 General Plan/Housing Element, Active Transportation Plan, Vision Zero Action Plan, and Transportation Choices Plan**

