

Draft FY 2024-25 Summary of Activities

Community Development Block Grant (CDBG) Action Plan Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY 2023-24	FY 2024-25
Mental Health Services: School-Based Mental Health Counseling Services	570.208 (a)(2) 05O	55	\$68,600	\$67,755
Alameda Family Services (AFS)				
Emergency Food Distribution: Provides nutritious food to low-income residents	570.201 (e) 570.208 (a)(2) 05W	3,000	\$28,000	\$27,655
Alameda Food Bank (AFB)				
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services	570.201 (e) 570.208 (a)(2) 03T	85	\$1,200	\$1,185
Building Futures with Women and Children (BFWC)				
Note: To support BFWC's funding request and comply with HUD requirements, staff recommends that BFWC be funded \$105,505 of which up to \$1,185 may be paid from CDBG funds and the remainder from Permanent Local Housing				
Housing Counseling: Fair Housing & Tenant/Landlord Counseling Services	570.201 (e) 570.208 (a)(2) 05J	125 Counseling	\$25,290	\$24,978
Eden Council for Hope & Opportunity (ECHO)				
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation	570.201 (e) 570.208 (a)(2) 05C	32	\$30,000	\$29,630
Family Violence Law Center (FVLC)				
Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors	570.201 (e) 570.208 (a)(2) 05A	45 Legal 300 Education 50 Healthcare Counseling	\$25,000	\$24,692
Legal Assistance for Seniors (LAS)				
A. Non-Housing Public Services Subtotal:				\$175,895
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	Persons Assisted	FY 2023-24	FY 2024-25
Community Based Development Organization (CBDO): Economic development activities, including job training and employment placement	570.204 570.208 (a)(4) 05H	200	\$135,000	\$135,000
Alameda Point Collaborative				
B. Non-Housing Economic Development Subtotal:				\$135,000
C. Non-Housing Public Improvements	Public Improvement	Project	FY 2023-24	FY 2024-25
Public Works Americans with Disabilities Act (ADA) Transition Plan: Create accessibility for persons with disabilities at pre-established facilities throughout the City	570.201 (c) 03C	1-Project		\$100,000
City of Alameda				
Bessie Coleman Court: Project-related costs for sewer lateral repair, transformer replacement and multiple unit renovations	570.201 (c) 03C	1-Project		\$188,020
Building Futures with Women and Children (BFWC)				
C. Non-Housing Public Improvements Subtotal:				\$288,020

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Community Development Block Grant (CDBG) Action Plan Funding Continued

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	FY 2023-24	FY 2024-25
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures City of Alameda	570.202 (a) 570.208 (a)(3) 14A & 14B	1-Project	\$171,928	\$170,237
Residential Rehabilitation Program Delivery: Project-related delivery costs associated with residential rehabilitation programs City of Alameda	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$175,000	\$112,506
D. Residential Rehabilitation Subtotal:				\$282,743
E. Administration	Decent Housing & Accessibility	Administration	FY 2023-24	FY 2024-25
General Administration City of Alameda	570.206 21A	Admin	\$205,000	\$205,000
Information & Referral Services Eden Information & Referral	570.206 21C	Admin	\$26,000	\$26,000
E. Administration Subtotal:				\$231,000
F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects	FY 2023-24	FY 2024-25
Public Works ADA Transition Plan	570.201 (c)	1-Project		\$300,000
Midway Shelter Facility Improvement	570.201 (c)	1-Project		\$3,775
Safe Parking/Day Center Public Improvement Project	570.201 (c)	1-Project		\$196,405
Residential Rehabilitation	570.202 (a)(2)	1-Project		\$287,040
Substantial Rehabilitation	570.208 (a)(3)	1-Project		\$465,087
Other Entitlement	570.200	1-Project		\$150,000
F. Carry-Forward Subtotal:				\$1,402,307
CDBG Action Plan Grand Total:				\$2,514,965

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HOME Investment Partnership (HOME)

Funds are disbursed through the Alameda County HOME Consortium

Activity Description	Decent Housing & Affordability	Administration & Project	FY 2023-24	FY 2024-25
HOME General Administration	92.207	Admin	\$13,670	\$11,051
HOME Project: North Housing PSH II & 1245 McKay Ave	92.206	Project	\$225,238	\$179,013
HOME Carry Forward	92.206	Project		\$716,325
HOME Investment Partnership Funds Subtotal:				\$906,389

Permanent Local Housing Allocation (PLHA)

Activity Description	Suitable Living Environment & Availability	People Served	FY 2023-24	FY 2024-25
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services		85	\$104,305	\$104,320
Building Futures with Women and Children (BFWC)				
1245 McKay Avenue: Construction loan for permanent supportive housing				\$551,582
Mercy Housing California				
Stardust Gardens (RESHAP Phase I): Construction loan for permanent supportive housing				\$551,582
MidPen Housing Corporation				
Harbor Village (RESHAP Phase 2): Construction loan for permanent supportive housing				\$551,582
MidPen Housing Corporation				
Estuary II (North Housing PSH II): Construction loan for permanent supportive housing				\$551,582
Island City Development				
Permanent Local Housing Allocation Subtotal:				\$2,310,648
Note: Staff recommends that BFWC be funded \$105,505 of which up to \$1,185 may be paid from CDBG funds and the remainder from Permanent Local Housing Allocation funds.				