

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING MASTER FEE RESOLUTION NO. 12191 TO ADD AND
REVISE RECREATION AND PARK FEES.

WHEREAS, the Alameda Municipal Code and the California Government Code provide that the City Council shall set fees reasonable to recover the cost of providing various services by resolution; and

WHEREAS, the City Council, at the August 27, 1991, Special City Council meeting directed City staff to amend the Alameda Municipal Code to reflect that City fees shall be set by City Council Resolution; and

WHEREAS, State law authorizes local governments to charge fees for services based on the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City Council is authorized to increase fees annually by the consumer and/or construction price indices; and

WHEREAS, the Alameda Recreation and Park Department strives to offer high-quality recreation programming and facilities while also creating more effective cost recovery that provides balanced community benefit; and

WHEREAS, the Recreation and Park Commission reviewed these revised fees on October 8, 2015 and recommends their adoption; and

WHEREAS, the 2016 Recreation and Park User Fee Schedule is shown on Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that Master Fee Resolution No. 12191 as to fees for services provided by the City's Recreation and Park Department have been adjusted accordingly as set forth in Exhibit A and are to be reflected in the Master Fee Schedule.

RECREATION AND PARK DEPARTMENT
2016 User Fee Schedule

Athletic Fields	
Youth Organization (75% Resident) - Hourly	\$2 / hour
Youth Organization (less than 75% Resident) - Hourly	\$5 / hour
Residents	\$40 / hour
Non-Resident	\$60 / hour
Multi-Use Synthetic Field - Youth Organization (75% resident)	\$35 / hour
Multi-Use Synthetic Field - Youth Organization(< 75% Resident)	\$50 / hour
Multi-Use Synthetic Field - Residents	\$60 / hour
Multi-Use Synthetic Field - Non-Residents	\$70 / hour
Field Light Use	\$25 / hour plus hourly fee
Field Prep, Lining for Non-Profits	\$40 / game plus hourly fee
Field Prep, Lining for Private	\$75 / game plus hourly fee
Tournament Fee	\$250 / day plus hourly fee
Alameda Point Gym	
Gym Tournament Security Deposit - Refundable	\$500
Tournament Set-Up Fee	\$150 plus hourly fee
Government Use	\$25 / hour
Schools	
Per Court Use - 2 court minimum	\$30 / hour / court
Entire Facility	\$115 / hour
Resident Based Non Profits	
Per Court Use - 2 court minimum	\$30 / hour / court
Entire Facility	\$115 / hour
Resident	
Per Court Use - 2 court minimum	\$45 / hour / court
Entire Facility	\$170 / hour
Non-Resident Non Profit	
Per Court Use - 2 court minimum	\$45 / hour / court
Entire Facility	\$170 / hour
Non-Resident	
Per Court Use- 2 court minimum	\$55 / hour / court
Entire Facility	\$200 / hour
Bocce Ball Courts	
Resident	\$10 / hour (3 hour minimum)
Non-Resident	\$30 / hour (3 hour minimum)
Tennis Courts	
Per Court Rental	
Resident	\$10 / hour
Non-Resident	\$12 / hour
School / Non-Profit	\$8 / hour
Tournament Fee	\$200 / day plus hourly fee
Non-Profit Charity Tournament Fee	\$50 / day plus hourly fee
Commercial Use—Instructor Fee	\$20 / hour
City Tennis Tournament	Fee Determined Based on Recovering Costs
Pool Rental	
Government Use	\$25 / hour

Resident	\$75 / hour / pool
Non-Resident	\$105 / hour / pool
Resident Youth Teams (75% Alameda Participants)	\$15 / hour / pool
Resident Adult Teams (75% Alameda Participants)	\$16 / hour / pool
City Swim Championships	Fee Determined Based on Recovering Costs
Park Rental	
Still Photography Photo Shoot	\$250 / day plus hourly facility rental
Film Shoot (In Addition to Other Use Fees)	\$500 / day plus hourly facility rental
Inflatable Jumper Use Fee	\$25 per day / jumper
Park Open Space Use Fee	\$40 / hour
Large Group (150+) / Event Fee	
Non-Profit	\$150 / day
Private	\$50 / hour
Picnic Areas Resident (3 hour minimum)	
Small Area (1 - 2 tables)	\$30 / hour
Medium Area (3 - 4 tables)	\$50 / hour
Large Area (5+ tables)	\$80 / hour
Picnic Areas Non -Resident (3 hour minimum)	
Small Area (1 - 2 tables)	\$40 / hour
Medium Area (3 - 4 tables)	\$65 / hour
Large Area (5+ tables)	\$100 / hour
Facility Rentals	
Government Use	\$25 / hour
Recreation Centers & Veteran's Building (2 hour minimum)	
Refundable Cleaning and Security Deposit	\$300
Holiday Rental Fee	Regular rate plus 15%
Commercial Fund Raising	\$125 / hour
Non Profit Meetings	\$45 / hour
Non Profit Events	\$55 / hour
Resident	\$90 / hour
Non Resident	\$115 / hour
Concession Stand Use	
Non-Profit	\$15 / hour
Resident	\$20 / hour
Non-Resident	\$25 / hour
O'Club	
Security Deposit - Refundable	\$500 without alcohol permit / \$750 with alcohol permit
Government Use	\$25 / hour
Kitchen Use Fee	\$150 / event
Crab Feed Additional Cleaning fee	\$250 / event
Holiday Event Rental	Regular rate plus 15%
Alameda Unified School District	
Main Room	\$90 / hour
Trident Room	\$78 / hour
Terrace Room	\$66 / hour
Squadron Room	\$60 / hour
Alameda Non Profit Groups	
Main Room	\$138 / hour
Trident Room	\$120 / hour
Terrace Room	\$96 / hour

Squadron Room	\$60 / hour
Alameda Resident	
Main Room	\$180 / hour
Trident Room	\$150 / hour
Terrace Room	\$120 / hour
Squadron Room	\$60 / hour
Non-Resident and Non-Alameda Non Profits	
Main Room	\$210 / hour
Trident Room	\$180 / hour
Terrace Room	\$150 / hour
Squadron Room	\$90 / hour
Commercial Business - 6 Hour Minimum	
Main Room	\$240 / hour
Trident Room	\$210 / hour
Terrace Room	\$180 / hour
Squadron Room	\$120 / hour
Aquatics	
Swim Lessons	
Group Lessons 6 - 15 year olds, per 45 min lesson	
Resident	\$10.25 / lesson
Non-Resident	\$11.75 / lesson
Group Lessons 3 - 5 year olds, per 30 min lesson	
Resident	\$6.75 / lesson
Non-Resident	\$7.75 / lesson
Private Swim Tutor 3-15 year olds, 30 min lesson	
Resident	\$25.50 / lesson
Non-Resident	\$29.50 / lesson
Special Needs , 45 min lesson	
Resident	\$12.50 / lesson
Non-Resident	\$14.00 / lesson
Adult Lessons, 16 and up, 45 min lesson	
Resident	\$100 / ten 45-min lessons
Non-Resident	\$115 / ten 45-min lessons
Diving, 6 - 15 year old, 45 min lesson	
Resident	\$8 / lesson
Non-Resident	\$9 / lesson
Tiny Tots, 12 months - 4 years, 30 min lesson	
Resident	\$10 / lesson
Non-Resident	\$11 / lesson
Resident 10 Drop-In Swim Lesson Pass	\$80
Drop-In Public Swim, Lap Swim, and AquaZumba	
Youth Resident	\$3 / visit
Youth Non-Resident	\$4 / visit
Resident (18 - 49)	\$5 / visit
Non-Resident (18- 49)	\$6
Senior (50 +) Resident	\$3
Senior (50 +) Non-Resident	\$4
Youth Resident 10 Swim Pass	\$27
Resident 10 Swim Pass	\$45
Senior Resident 10 Swim Pass	\$27

Family Swim, up to 4 family members, 3 hours	
Resident	\$10
Non-Resident	\$13
Water Walking	
Resident	\$6
Non-Resident	\$7
Senior(50+) Resident	\$5
Senior (50+) Non-Resident	\$6
Resident 10 Swim Card	\$54
Senior Resident 10 Swim Card	\$45
Red Cross Certification Classes	Based on Red Cross fees
Youth Sports	
Sports Leagues, Camps, and Special Programs	Based on instructor and/or contract fees
Adult Sports Leagues	
Basketball	
Resident Team	\$700 / team
Non-Resident Team	\$750 / team
Softball	
Men's	
Resident 10 Game Season	\$715 / team
Resident 12 Game Season	\$765 / team
Non-Resident 10 Game Season	\$765 / team
Non-Resident 12 Game Season	\$815 / team
Co-Ed	
Resident 10 Game Season	\$650 / team
Resident 12 Game Season	\$750 / team
Non-Resident 10 Game Season	\$700 / team
Non-Resident 12 Game Season	\$800 / team
Flag Football	
Resident 10 Game Season	\$650 / team
Resident 12 Game Season	\$700 / team
Non-Resident 10 Game Season	\$750 / team
non-Resident 12 Game Season	\$800 / team
Tennis Lessons	
Adult Group Lessons	
Drop-in 1-hour class	\$20 / hour
Six 1-hour class session	\$100 / session
Youth Group Lessons	
Drop-in 2-hour class	\$40 / class
Six 2-hour class session	\$200 / session
Private Lessons	
1-hour lesson	\$45 / hour
Four 1-hour lessons	\$180 for 4 hours
Semi Private Lessons	
1-hour lesson	\$60 / hour / pair
Four 1-hour lessons	\$240 for 4 hours / pair
10 and Under Tennis	
Drop-in 1-hour class	\$20 / hour
Six 1-hour class session	\$100 / session

Open Gym	
Drop In Fee	\$6 / 3-hour session
Administrative Fees	
Receipt Printing	\$5 Each
Customer Requested Late/Transfer/Cancellation Fee	\$15
Late Payment Charge for Youth Programs	\$30
Late Pick Up for Youth Programs	\$1 / minute per child
Activity Guide Advertisement Rates	
Full Page	\$900 / Guide
Half Page	\$450 / Guide
Quarter Page	\$225 / Guide
1/8 Page (Business Card)	\$120 / Guide
Community Events	
Booth Fee	\$50 for Non-Profit / \$125 For Profit
Food Booth Fee	15% gross revenue during event
Event Admission	\$5 - \$35 per person
Classes	
Adult and Youth Classes	40% - 10% of total Instructor Fee
Administrative Fee	\$3 per class
Leisure Club	
Supply Fees	Based on Activity Costs
Mastick Senior Center	
Bingo Program	
Bingo Game Prices	\$0.25 - \$5
Snack Bar	\$0.50 - \$4
Classes	
Drop-In Classes	Fee Determined Based on Recovering Costs
Term Classes	15% of Total Instructor Fee
Facility Rental - Main Hall	
Resident	\$115 / hour
Non-Resident	\$140 / hour
Non-Profit	\$45 / hour
Senior Organization	\$50 / event
Kitchen Use Fee - Resident	\$50 / hour
Kitchen Use Fee - Non-Resident	\$75 / hour
Security Deposit - Refundable	\$500
Additional Fees	
Vendor Table Rental	\$50 - \$150
Thrift Shop	Varies by Item
Travel Program	Varies by Trip
Special Events	Fee Determined Based on Recovering Costs
Art Program Sales	15% of sale
Computer Lab Printing	\$.0.15 - \$.0.85 / page
Youth Programs (Fees for Summer 2015 - School Year 15-16)	
Tiny Tots	
Program Fees (School Year & Summer)	\$6.26 / hour (Increase of .41 an hour)
Split Payment Fee	\$15 / payment
Parent/Child Group	\$3.75 - \$5.75 / hour (Omit or increase .41 an hour)
Wee Play	\$6 /day or \$60 Drop in Card for 12 visits

RAP - Recreation Afterschool Program * (per session)	
5 Days/Week	\$599 - \$649
3 Days/Week	\$395 - \$429
2 Days/Week	\$281 - \$304
Additional Day	\$15 / day
Split Payment Fee	\$30 / payment
Kindergarten - 5 Days/Week	\$754 - \$818
Kindergarten - 3 Days/Week	\$482 - \$524
Kindergarten - 2 Days/Week	\$334 - \$363
Transitional Kindergarten - 5 Days/Week	\$994
Transitional Kindergarten - 3 Days/Week	\$708
Transitional Kindergarten - 2 Days/Week	\$452
WOW - World of Wonder Summer Camp	
5 Day/Week	\$185 R / \$204 NR
4 Day/Week	\$152 R / \$168 NR
3 Day/Week	\$126 R / \$139 NR
Day Camp	
Hidden Cove (per week)	\$160 R / \$176 NR
Hidden Cove (4 day week)	\$128 R / \$141 NR
Trails End & Trail Blazers (per week)	\$177 R / \$195 NR
Break Camps	
Resident	\$116 - \$158 / week
Non-Resident	\$133 - \$174 / week
Teen/Tween Adventure Camp	
Resident	\$190-\$320 / week
Non-Resident	\$209 - \$352 / week
Teen Programs	
Club Underground Transportation	\$2 / youth / one-way trip
Volunteer Training / Operation Greensweep	\$45 / session
Additional Programs/Fees	
Extended Care	\$15 / day
Field Trips	Based on Activity Costs
Special Events : Parties, Movies, Theme Days , Etc.	\$5 - \$35
Santa's Visit	\$40 / visit
Breakfast with Santa	\$18 Adults / \$10 Children
One-Day Camps/Workshops	\$60 - \$100 / youth / day
Parks & Playground Supply Fees	\$0.50 - \$5
Late Pick-Up Charges	\$1 / minute for all youth classes per child
Contract Camps	20% to 40% markup on contract fee
Transportation	\$10 - \$30 based on location/stops
Scholarships (Non-Contract Programs)	Fees reduced by 25 - 50% based on need
Summer Bus Rental	\$133 / day plus \$3.50 / mile plus \$15 / hour
Van Rental	\$40 / hour

school-year programs marked with an asterisk (*) and are effective at the new school year in August 2015.

R = Alameda Resident

NR = Non-Alameda Resident

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on 3rd day of November, 2015 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSECTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 4th day of November, 2015.

Lara Weisiger, City Clerk
City of Alameda

Janet C. Kern, City Attorney
City of Alameda