

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2025-26 BUDGET TO INCREASE
AUTHORIZED EXPENDITURES IN THE FLEET FUND OPERATING
BUDGET (60141580) BY \$50,000

WHEREAS, on June 17, 2025, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS, the City of Alameda (City) Maintenance Service Center fueling station serves most municipal departments, including Police, Public Works, and Recreation and Parks, and also supports emergency generators; and

WHEREAS, on July 15, 2025, City Council approved a contract to remove the City's Maintenance Service Center's single-walled underground storage tanks (USTs) and replace them with an above-ground tank that meets current environmental standards; and

WHEREAS, the City must provide an alternative fueling solution to support essential operations and emergency response readiness during the six-month construction period when the tanks are being replaced; and

WHEREAS, staff considered alternative temporary fueling solutions and recommends WEX Inc. (WEX), a nationwide government fuel card provider, where City vehicles will be able to fuel at a wide network of retail stations in the City and throughout the Bay Area, with transaction level reporting and purchase controls to ensure accountability; and

WHEREAS, retail fuel prices will be higher than the City's current wholesale rates, which requires an additional \$50,000 in fuel expenditure budget for the six month construction period; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda amends the Fiscal Year 2025-26 Budget to increase authorized expenditure in the Fleet Fund (60141580) Operating Budget by \$50,000.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 16th day of September 2025, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 17th day of September 2025.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda