

**Community Development
Block Grant (CDBG)
Community Needs for
FY 2023-24 Action Plan**

Tonight's Goals

- Review the CDBG FY 2023-24 Action Plan Process
- Hear public comment
- Adopt the Needs Priorities and Objectives for the Annual Action Plan



What is CDBG?

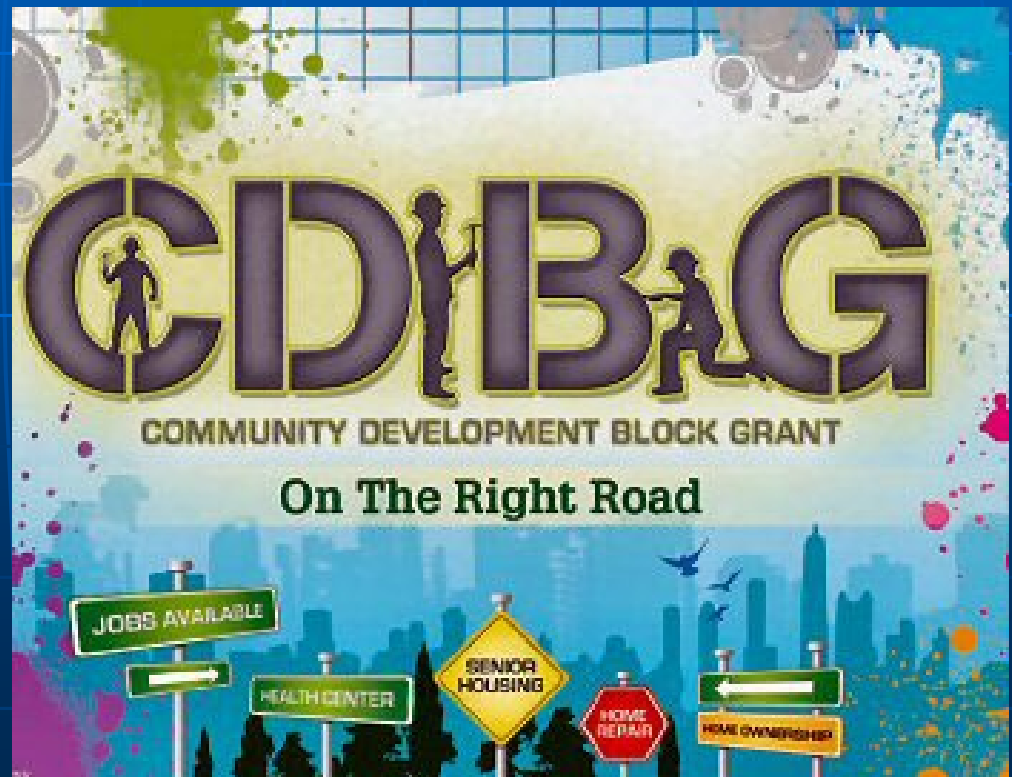
Federal funds to assist low- and moderate-income persons by providing:

- Decent Housing
- Suitable Living Environment
- Expanded Economic Opportunities



HUD Required Documents

- Five-Year Strategic Plan
- Annual Action Plan
 - Programs
 - Activities
 - Resources



Needs Statement

Priorities for FY 2023-24

Preserve Alameda's "Safety Net" services by prioritizing funding for programs that address:

- Housing and homelessness
- Domestic violence
- Access to information and referral services
- Legal information services
- Mental health services
- Available and affordable childcare
- Food pantries and food security

Increasing Need Decreasing Funding

- Public Services Funding Down
 - FY 2022-23 \$215,900
 - FY 2023-24 \$184,500 projected
- The demand for services has remained steady or grown during the pandemic.
- Supplemental funding may be needed to maintain service levels.

FY2023-24 Needs Process

- **Step 1:** Social Service Human Relations Board heard public comments and prepared a Needs Statement to identify the community needs for FY 2023-24 and to be included as part of the Notice of Funding Availability (NOFA)/Request for Proposal (RFP) for the Annual Action Plan (December 1, 2022)
- **Step 2:** City Council hears public comment and adopts the Needs Statement for the FY 2023-24 Action Plan (Tonight)
- **Step 3:** NOFA/RFP released, based on priority needs (Tentatively planned for January 10, 2023)

CDBG Community Needs for Action Plan FY 2023-24

Public Comment