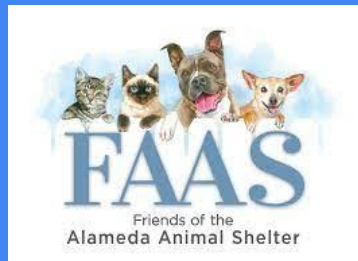


Agreement with Friends of the Friends of the Alameda Animal Shelter (FAAS) for Animal Shelter Operations

Amendment to Approved Agreement to Clarify Payment Schedule



Summary

- July 20, 2021: City Council approved a new contract with FAAS to operate the animal shelter for two years, with up to four two-year extensions.
- June 20, 2023: Funds for the animal shelter approved in the FY 23-25 budget not-to-exceed \$2,259,490.
- Tonight: City Council to consider clean-up amendment with the same terms, clarifying the 10-year not-to-exceed compensation \$11,574,639, including an annual escalator based on CPI.
- Annual compensation for FY 25-26 through the remainder of the agreement will be subject to future City Council approval.

FAAS Budget	
FY 21-22	\$ 997,818
FY 22-23	\$1,049,705
FY 23-24	\$1,102,190
FY 24-25	\$1,157,300
FY 25-26	\$1,215,165
FY 26-27	\$1,275,923
FY 27-28	\$1,339,719
FY 28-29	\$1,406,705
FY 29-30	\$1,477,040
FY 30-31	\$1,550,892
TOTAL	\$11,574,639

2021 to Present

FAAS has been an exemplary partner to the City, providing a high level of service to the community. Since the 2021 agreement was approved, FAAS:

- Continued operating at a high level of service
- Brought on a new mobile outreach and adoption center
- Continued their work on the Community Center in the Harbor Bay Business Park
- Opened Thrifty Kitty, a new thrift store on Webster Street
- Renovated and reopened the animal shelter with new kennels, flooring, and parking lot

Recommendation

Authorize the city manager to execute an amendment to the agreement with FAAS

