

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2025-26 BUDGET BY TRANSFERRING \$1,825,023 OF PUBLIC SAFETY DEVELOPMENT IMPACT FEE FUND (FUND 308) BALANCE TO THE VEHICLE REPLACEMENT FUND (FUND 601) AND INCREASING AUTHORIZED EXPENDITURE IN THE VEHICLE REPLACEMENT FUND (FUND 601) OPERATING BUDGET BY \$2,768,465

WHEREAS, on June 17, 2025, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year (FY) beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS, a fire rescue vehicle has exceeded its 12 years of frontline service life expectancy and requires replacement; and

WHEREAS, two ambulances are approaching their 6 years of frontline service life expectancy and require replacement so they can be transitioned to reserve; and

WHEREAS, \$943,442 has accrued in the Vehicle Replacement Fund (Fund 601) for the fire rescue truck and ambulances; and

WHEREAS, the additional funding needed to make the purchases is available in the Public Safety Development Impact Fee Fund (Fund 308); and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendment and has determined that the budget amendment is both fair and appropriate.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the budget amendment for Fiscal Year 2025-26 Budget is approved to transfer \$1,825,023 from the Public Safety Development Impact Fee Fund (Fund 308) balance to the Vehicle Replacement Fund (Fund 601); and

BE IT FURTHER RESOLVED by the Council of the City of Alameda amends the Fiscal Year 2025-26 Budget to increase authorized expenditure in the Vehicle Replacement Fund (Fund 601) Operating Budget by \$2,768,465.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 7th day of October 2025, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 8th day of October 2025.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda