

CITY OF ALAMEDA RESOLUTION NO.

AMENDING THE FISCAL YEAR 2023-24 OPERATING AND SCAPITAL BUDGET BY REDUCING REVENUE AND EXPENDITURE APROPRIATIONS IN CAPITAL IMPROVEMENT PROJECT C31000 (301) BY \$205,436 AND INCREASING REVENUE AND EXPENDITURE APPROPRIATIONS IN VEHICLE REPLACEMENT FUND (601) BY \$205,436 TO FUND THE PURCHASE OF ONE TRUCK MOUNTED LEAF VACUUM

WHEREAS, Stormwater Funds were appropriated in the Fiscal Year (FY) 2023-24 Capital Budget approved by City Council on February 20, 2024; and

WHEREAS, on May 21, 2024, the City Council approved purchase of a truck mounted leaf vacuum to replace the existing equipment given the operational efficiencies; and

WHEREAS, the truck mounted leaf vacuum costs more than the \$36,000 deposited from the Stormwater Fund into the Vehicle Replacement Fund as part of the depreciation schedule for the trailer mounted equipment.

NOW THEREFORE, BE IT RESOLVED that the Finance Director is hereby authorized to amend the FY 2023-25 Biennial Budget by reducing revenue and expenditures in Capital Improvement Fund Project C3100 by \$205,436 and increasing revenue and expenditures in the Fleet Replacement Fund (601) budget in FY 2023-24 by \$205,436.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 21st day of May 2024, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 22nd day of May 2024.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda