| West Alameda Business Association BIA Calculations |            |   |                         |  |  |  |
|--|------------|---|-------------------------|--|--|--|
| For Fiscal Year 2025/26                            |            |   |                         |  |  |  |
|  | Exh        | nibit 2                                       |                         |  |  |  |
|  |            |   |                         |  |  |  |
| Non-Retail and Retail Service                      |            | Retail Goods*                                 |                         |  |  |  |
| Previous Year:                                     | Assessment | Previous Year:                                | Assessment              |  |  |  |
| Minimum:   | 185        | Minimum:                                      | 361                     |  |  |  |
| Maximum:   | 2,432      | Maximum:                                      | 2,432                   |  |  |  |
| <b>Current Year:</b>                               |            | <b>Current Year:</b>                          |                         |  |  |  |
| Minimum:   | 189        | Minimum:                                      | 370                     |  |  |  |
| Maximum:   | 2,490      | Maximum:                                      | 2,490                   |  |  |  |
|  |            |   |                         |  |  |  |
| JULY   | 189        | JULY  | 370                     |  |  |  |
| AUGUST   | 174        | AUGUST  | 339                     |  |  |  |
| SEPTEMBER  | 158        | SEPTEMBER                                     | 308                     |  |  |  |
| OCTOBER  | 142        | OCTOBER                                       | 277                     |  |  |  |
| NOVEMBER   | 126        | NOVEMBER                                      | 246                     |  |  |  |
| DECEMBER   | 111        | DECEMBER                                      | 216                     |  |  |  |
| JANUARY  | 95         | JANUARY                                       | 185                     |  |  |  |
| FEBRUARY   | 79         | FEBRUARY                                      | 154                     |  |  |  |
| MARCH  | 63         | MARCH   | 123                     |  |  |  |
| APRIL  | 47         | APRIL   | 92                      |  |  |  |
| MAY  | 32         | MAY   | 62                      |  |  |  |
| JUNE   | 25         | JUNE  | 31                      |  |  |  |
|  |            |   |                         |  |  |  |
|  |            | Surcharge - Retail Goods                      |                         |  |  |  |
|  |            | Previous Year:                                | Area A                  |  |  |  |
|  |            |   | 4,945                   |  |  |  |
| Financial Institutions                             |            |   |                         |  |  |  |
|  |            | <b>Current Year:</b>                          |                         |  |  |  |
| Previous Year:                                     | Area A     |   | 5,064                   |  |  |  |
|  | 1,223      |   |                         |  |  |  |
|  |            | Add to the maximur                            | n charge for any single |  |  |  |
| <b>Current Year:</b>                               |            | stand-alone retail goods business             |                         |  |  |  |
|  | 1,252      | enterprise, store, or                         | tenant that exceeds     |  |  |  |
|  |            | thirty thousand (30,000) square feet in size. |                         |  |  |  |
|  |            | 3.23.   |                         |  |  |  |
|  |            |   |                         |  |  |  |
| 12/2024 CPI = 2.4                                  | <b>%</b>   |   |                         |  |  |  |

## WEST ALAMEDA BUSINESS IMPROVEMENT AREA - NON-RETAIL FISCAL YEAR 2025-26

Professionals and independent contractors who primarily go out into the public to sell to clients and/or do not operate retail stores.

| Accountant Advertising Ambulance Answering service Architect Attorney Building maintenance Business services Construction Consultants Contractors Counselor |                        | ASSESSMENT = \$ 189.00 |
|---|------------------------|------------------------|
| Credit Unions with restricted membership  |                        |                        |
| Decorator   |                        | PRO-RATED FEES         |
| Electrician   |                        | ACCECCMENT             |
| Employment<br>Engineer  |                        | ASSESSMENT             |
| Gardener  |                        | \$189.00               |
| Graphic arts  |                        | <u> </u>               |
| Handyman  | JULY                   | 189.00                 |
| Health/Medical professions  |                        |                        |
| Importers   | AUG                    | 174.00                 |
| Insurance   |                        |                        |
| Landscape   | SEPT                   | 158.00                 |
| Mail order  | o cer                  | 1.42.00                |
| Manufacturer  | OCT                    | 142.00                 |
| Manufacturer's/sales reps   | NOV                    | 126.00                 |
| Mortuary  | NOV                    | 126.00                 |
| Newspaper publishing Nursing facility   | DEC                    | 111.00                 |
| Painters  | DEC                    | 111.00                 |
| Pest control  | JAN                    | 95.00                  |
| Plumber   | <i>01</i> <b>1</b> 1 ( | <i>72.</i> 00          |
| Property management   | FEB                    | 79.00                  |
| Real estate   |                        |                        |
| School/Instruction  | MAR                    | 63.00                  |
| Security  |                        |                        |
| Stockbrokers  | APR                    | 47.00                  |
| Tax consultants   |                        |                        |
| Travel  | MAY                    | 32.00                  |
| Veterinary  |                        | 25.00                  |
| Wholesalers   | JUNE                   | 25.00                  |
| Misc. professional/office   |                        |                        |

## WEST ALAMEDA BUSINESS IMPROVEMENT AREA - RETAIL SERVICE FISCAL YEAR 2025-26

Businesses that operate a store where people go to purchase a service.

| Alarm and fire extinguisher service Appliance service Athletic/Health Club Auto glass Auto upholstery Auto wash/parking Auto repair Barber Beauty Cleaners Electronics service Furniture repair |      | ASSESSMENT = .40/1,000 GR<br>MINIMUM = \$ 189.00<br>MAXIMUM = \$2,490.00 |
|---|------|--|
| Hotel/motel Keys/Locksmith  |      | PRO-RATED MINIMUM FEES   |
| Laundromat/laundry  |      | ASSESSMENT   |
| Marine service  |      | <u>\$189.00</u>  |
| Pet services  Photo graphy studio   | ппу  | 189.00   |
| Photography studio Printing   | JULY | 189.00   |
| Shoe service  | AUG  | 174.00   |
| Storage   | CEDT | 150.00   |
| Tailor<br>Tattoo  | SEPT | 158.00   |
| Upholstery  | OCT  | 142.00   |
|   | NOV  | 126.00   |
|   | DEC  | 111.00   |
|   | JAN  | 95.00  |
|   | FEB  | 79.00  |
|   | MAR  | 63.00  |
|   | APR  | 47.00  |
|   | MAY  | 32.00  |
|   |      |  |

JUNE

25.00

## WEST ALAMEDA BUSINESS IMPROVEMENT AREA - RETAIL GOODS FISCAL YEAR 2025-26

Businesses that operate a store where people go to purchase a product.

| Alcoholic Amusement Antiques Appliances sales Art Auto dealer Auto stereo Auto supply Bakery Bar Bicycles Books Clothing Coin | ASSESSMENT = .40/1,000 GR MINIMUM = \$ 370.00 MAXIMUM = \$2,490.00 SURCHARGE*=\$5,064.00  *Surcharge of \$5.064 will be added to the maximum charge for any single stand-alone retail goods business enterprise, store, or tenant that exceeds thirty thousand (30,000) square feet in size. |
|---|--|
| Computer sales Drug/variety   | PRO-RATED MINIMUM FEES   |
| Electronics sales   |  |
| Fishing   | <u>\$370.00</u>  |
| Floor coverings Florist   | HHV 270.00   |
| Food  | JULY 370.00  |
| Furnishings   | AUG 339.00   |
| Furniture   |  |
| Gasoline stations   | SEPT 308.00  |
| Gift  |  |
| Hardware  | OCT 277.00   |
| Hobby   |  |
| Jewelry   | NOV 246.00   |
| Magazines/newspaper sales   | DEC 216.00   |
| Marine sales Market   | DEC 216.00   |
| Medical supplies  | JAN 185.00   |
| Music   | 37414 105.00   |
| Nursery   | FEB 154.00   |
| Office supplies/equipment   |  |
| Optical supplies  | MAR 123.00   |
| Pet supply  |  |
| Product rentals   | APR 92.00  |
| Restaurant  | NAME   |
| Shoe sales  | MAY 62.00  |
| Sporting goods Thrift/used merchandise  | JUNE 31.00   |
| Theater/club  | JUNE 51.00   |
| Video   |  |
| Other retail goods  |  |
| $\varepsilon$   |  |

## WEST ALAMEDA BUSINESS IMPROVEMENT AREA FINANCIAL INSTITUTIONS/UTILITIES FISCAL YEAR 2025-26

Banks
Savings and Loans
Credit Unions operating to the general public
Utilities

ASSESSMENT = \$1,252.00