

RECREATION AND PARK DEPARTMENT
2026 User Fee Schedule and 2025 Comparison

EXHIBIT 1

	2026 Fees	2025 Fees
ATHLETIC FIELDS		
Youth Organization (75% Resident)	\$11 / hour	\$10 / hour
Youth Organization (less than 75% Resident)	\$35 / hour	\$34 / hour
Private Resident	\$45 / hour	\$44 / hour
Private Non-Resident	\$68 / hour	\$66 / hour
Synthetic Turf Field - Youth Organization (75% Resident)	\$42 / hour	\$41 / hour
Synthetic Turf Field - Youth Organization (less than 75% Resident)	\$64 / hour	\$62 / hour
Synthetic Turf Field - Residents	\$72 / hour	\$70 / hour
Synthetic Turf Field - Non-Residents	\$88 / hour	\$86 / hour
Field Light Use	\$40 / hour + hourly fee	\$38 / hour + hourly fee
Camp/Tournament - Alameda Non-Profit	\$32 / hour	\$32 / hour
Camp/Tournament - Non-Alameda Non-Profit	\$42 / hour	\$42 / hour
Camp/Tournament Synthetic Turf Field - Alameda Non-Profit	\$53 / hour	\$53 / hour
Camp/Tournament Synthetic Turf Field - Non-Alameda Non-Profit	\$69 / hour	\$69 / hour
Field Prep - Lining for Non-Profits	\$130 / game	\$40 / game + hourly fee
Field Prep - Lining for Private	\$195 / game	\$75 / game + hourly fee
Field Clean-Up & Lock Up Fee (Goals & Gates)	\$75 per incident + hourly fee	\$75 per incident + hourly fee
Field Prep (performed by contractor)	based on actual cost	
ALAMEDA POINT GYM		
Gym Tournament Security Deposit - Refundable	\$500 - \$1,000 (depends on use)	\$500 - \$1,000 (depends on use)
Special Event Fee	\$250 + hourly fee	\$250 + hourly fee
Overtime Charge	\$250 / hour	\$250 / hour
Government Use	\$25 / hour	\$25 / hour
Youth Organization (75% Resident) / Alameda Schools		
Practice	\$39 / hour / court	\$38 / hour / court
League Games	\$47 / hour / court	\$45 / hour / court
Tournaments	\$74 / hour / court	\$74 / hour / court
Resident	\$63 / hour / court	\$63 / hour / court
Non-Resident Non-Profits	\$63 / hour / court	\$63 / hour / court
Non-Resident	\$74 / hour / court	\$74 / hour / court
Gym Rooms A and B (500 square feet)	\$35 / hour	\$35 / hour
Gym Room C (700 square feet)	\$50 / hour	\$50 / hour
Gym Clean-Up Fee	\$75 per incident + hourly fee	\$25 / hour
BOCCE BALL COURTS (3-Hour Minimum) - except weekdays		
Resident	\$15 / hour	\$13 / hour
Non-Resident	\$18 / hour	\$15 / hour
Bocce Ball Party (ages 16 +)	\$35 / hour	\$35 / hour
COURT FACILITIES - Tennis, Pickleball, Outdoor Basketball		
Per Court Rental		
Resident	\$13 / hour	\$13 / hour
Non-Resident	\$18 / hour	\$18 / hour
Youth Organization (75% Resident) / Alameda Schools / Mastick	\$10 / hour	\$10 / hour
Camp / Private Instruction	\$25 / hour	\$25 / hour
Tournament Fee	\$200 / day + hourly fee	\$200 / day + hourly fee
City-Coordinated Tournaments	fee determined based on recovering costs	fee determined based on recovering costs
POOL RENTAL (3-Hour Minimum)		
Government Use	\$26 / hour+ lifeguard cost	\$26 / hour+ lifeguard cost
Resident	\$79 / hour + lifeguard cost	\$79 / hour + lifeguard cost
Non-Resident	\$110 / hour+ lifeguard cost	\$110 / hour+ lifeguard cost
Non-Alameda Non-Profit	\$20 / hour + lifeguard cost	\$20 / hour + lifeguard cost
Resident Youth Teams (75% Alameda Participants) Emma Hood	\$16 / hour + lifeguard cost	\$16 / hour + lifeguard cost
Resident Adult Teams (75% Alameda Participants) Emma Hood	\$17 / hour + lifeguard cost	\$17 / hour + lifeguard cost
Resident Youth Teams (75% Alameda Participants) Encinal	\$7.50 / hour / lane + lifeguard cost	\$5 / hour / lane + lifeguard cost
Resident Adult Teams (75% Alameda Participants) Encinal	\$11.33 / hour / lane + lifeguard cost	\$7.75 / hour / lane + lifeguard cost
Non-Resident Youth Teams	\$20 / hour / lane + lifeguard cost	\$20 / hour / lane + lifeguard cost
Non-Resident Adult Teams	\$25 / hour / lane + lifeguard cost	\$25 / hour / lane + lifeguard cost
Lifeguard Fee - Resident	\$25 / hour / per lifeguard	\$25 / hour / per lifeguard
Lifeguard Fee - Non-Resident	\$30 / hour / per lifeguard	\$30 / hour / per lifeguard
City Swim Championships	fee determined based on recovering costs + admin costs	fee determined based on recovering costs + admin costs
PARK & PICNIC RENTAL		
Still Photography Photo Shoot	\$300 / day + hourly facility rental	\$300 / day + hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Educational	\$260 / day + hourly facility rental	\$260 / day + hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Commercial	\$1,000 half day / \$1,500 full day + rental	\$1,000 half day / \$1,500 full day + rental
Outside Vendors (ex: inflatable jumpers, Legos, games)	\$30 per day / vendor	\$30 per day / vendor

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Park Open Space Use Fee	\$43 / hour	\$40 / hour
Park Outdoor Stage/Gazebo	\$35 / hour	\$30 / hour
Outside Contractor Park Use (range varies due to frequency)	\$250 - \$400 yearly + liability insurance	\$250 - \$400 yearly + liability insurance
Electricity Use, Inflatables, etc	\$25 / day	\$20 / day
End of School Year Picnic Rental / Alameda Schools Only	\$30 / day / classroom	\$30 / day / classroom
Large Group (100+) Event Cleaning Fee	\$55 R / \$75 NR / hour	\$55 R / \$75 NR / hour
Special Event Open Space Usage Fee	\$300 / hour (additional charges may apply)	\$300 / hour (additional charges may apply)
Picnic Areas Resident & Alameda Non-Profit (3-Hour Minimum)		
Small Area (1 - 2 tables)	\$37 / hour	\$37 / hour
Medium Area (3 - 4 tables)	\$58 / hour	\$58 / hour
Large Area (5+ tables)	\$89 / hour	\$89 / hour
Picnic Areas Non-Resident & Non-Alameda Non-Profit (3-Hour Minimum)		
Small Area (1 - 2 tables)	\$61 / hour	\$61 / hour
Medium Area (3 - 4 tables)	\$94 / hour	\$94 / hour
Large Area (5+ tables)	\$149 / hour	\$149 / hour
FACILITY RENTAL - (3-Hour Minimum)		
Non-Active Military Personnel Discount - Resident	10% discount	10% discount
Active Military Personnel Discount - Resident	10% discount	10% discount
Public Boat Launch Facility Event Permit		
Non-Profit Organizations	\$200 / day	\$200 / day
Additional Fees for Recreation Centers and Veteran's Building		
Refundable Cleaning and Security Deposit	\$300 / permit	\$300 / permit
Refundable Cleaning and Security Deposit with Alcohol / Outside Vendors / Commercial	\$500 / permit	\$500 / permit
Alcohol Permit	at cost per outside insurance provider	at cost per outside insurance provider
Commercial Fundraising	\$130 / hour	\$130 / hour
Alameda Business / HOA Meeting Rate	\$50 / hour	\$45 / hour
Non-Alameda Business / HOA Meeting Rate	\$65 / hour	\$60 / hour
Veteran's Building		
Resident - Room 390	\$75 / hour	\$75 / hour
Resident - Main Room	\$95 / hour	\$95 / hour
Resident - Room 120	\$95 / hour	\$95 / hour
Non-Resident - Room 390	\$100 / hour	\$100 / hour
Non-Resident - Main Room	\$120 / hour	\$120 / hour
Non-Resident - Room 120	\$120 / hour	\$120 / hour
Bayport, Leydecker, Krusi and Washington Park Centers		
Alameda Non-Profit	\$75 / hour	\$75 / hour
Resident	\$100 / hour	\$100 / hour
Non Resident	\$132 / hour	\$132 / hour
Lincoln Park (Harrison) Recreation Center		
Alameda Non-Profit	\$99 / hour	\$99 / hour
Resident	\$132 / hour	\$132 / hour
Non-Resident	\$182 / hour	\$182 / hour
Concession Stand Use		
Non-Profit	\$15 / hour	\$15 / hour
Resident	\$20 / hour	\$20 / hour
Non-Resident	\$30 / hour	\$30 / hour
O'CLUB RENTAL (4-Hour Minimum)		
Actual costs that exceed security deposit will be charged directly		
Security Deposit - Refundable - without Alcohol Permit	\$750 without alcohol permit	\$750 without alcohol permit
Security Deposit - Refundable - with Alcohol Permit	\$1,500 with alcohol permit	\$1,500 with alcohol permit
Event Security Staff	at cost per outside provider	at cost per outside provider
O'Club Cancellation Fee	\$100 per rental	\$100 per rental
Alcohol Permit	at cost per outside insurance provider	at cost per outside insurance provider
Government Use	\$25 / hour	\$25 / hour
Kitchen Use Fee	included in fee for event set up/cleaning	included in fee for event set up/cleaning
Crab Feed Additional Cleaning Fee	\$275 / event	\$275 / event
Holiday Event Rental	regular rate + 15%	regular rate + 15%
Saturday Event Rental	regular rate + 15%	regular rate + 15%
Garden Set Up	\$150 / event + actual cost for chair rental	\$150 / event + actual cost for chair rental
Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental	\$425 / event	\$425 / event
Alameda Non-Profit Organizations and Schools		
Main Room	\$155 / hour	\$155 / hour
Trident Room	\$135 / hour	\$135 / hour
Terrace Room	\$110 / hour	\$110 / hour
Squadron Room	\$75 / hour	\$75 / hour
Alameda Resident		
Main Room	\$195 / hour	\$195 / hour

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Trident Room	\$165 / hour	\$165 / hour
Terrace Room	\$135 / hour	\$135 / hour
Squadron Room	\$85 / hour	\$85 / hour
Non-Resident and Non-Alameda Non-Profits		
Main Room	\$264 / hour	\$264 / hour
Trident Room	\$225 / hour	\$225 / hour
Terrace Room	\$188 / hour	\$188 / hour
Squadron Room	\$115 / hour	\$115 / hour
AQUATICS		
Group Swim Lessons, all ages, 30 minutes		
Resident	\$13 / lesson	\$13 / lesson
Non-Resident	\$15 / lesson	\$15 / lesson
Semi-Private Swim Lessons, ages 3-15, 30 minutes		
Resident	\$32 / lesson	\$32 / lesson
Non-Resident	\$39 / lesson	\$39 / lesson
Private Swim Lessons, ages 3-15, 30 minutes		
Resident	\$45 / lesson * approved midyear budget	\$45 / lesson * approved midyear budget
Non-Resident	\$50 / lesson * approved midyear budget	\$50 / lesson * approved midyear budget
Public Swim/Lap Swim/Water Walking		
Youth Resident	\$3 / visit	\$3 / visit
Youth Non-Resident	\$4 / visit	\$4 / visit
Adult Resident (ages 18 - 49)	\$5 / visit	\$5 / visit
Adult Non-Resident (ages 18- 49)	\$6 / visit	\$6 / visit
Senior (50+) Resident	\$3 / visit	\$3 / visit
Senior (50+) Non-Resident	\$4 / visit	\$4 / visit
Aqua Fitness Classes		
Resident	\$6 / visit	\$6 / visit
Non-Resident	\$7 / visit	\$7 / visit
Senior(50+) Resident	\$5 / visit	\$5 / visit
Senior (50+) Non-Resident	\$6 / visit	\$6 / visit
Swim Pass	10% discount	10% discount
Youth Specialty Aquatic Classes / Camp	based on instructor and/or contract fee	based on instructor and/or contract fee
Youth Specialty Aquatic Classes / Camp Materials	based on actual cost of materials	based on actual cost of materials
YOUTH SPORTS		
Sports Leagues, Camps, and Special Programs	based on instructor and/or contract fees	based on instructor and/or contract fees
ADULT SPORTS		
Leagues with 1 Official		
Resident Team	\$78 / game	\$71 / game
Non-Resident Team	\$90 / game	\$82 / game
Leagues with 2 Officials		
Resident Team	\$88 / game	\$80 / game
Non-Resident Team	\$100 / game	\$91 / game
Adult Sports Tournaments	actual costs + 20%	actual costs + 20%
Leagues with 3 Officials		
Resident Team	\$98 / game	
Non-Resident Team	\$111 / game	
Adult Sports Tournaments	actual costs + 20%	
Open Gym		
Resident	\$10 / session	\$8 / session
Gym Pass Discount	10% off	10%
TENNIS LESSONS		
Group Lessons		
Resident	\$25 / lesson / hour	\$23 / lesson / hour
Non-Resident	\$30 / lesson / hour	\$26 / lesson / hour
Private Lessons		
Resident	\$53 / lesson / hour	\$53 / lesson / hour
Non-Resident	\$64 / lesson / hour	\$64 / lesson / hour
Semi-Private Lessons (2 people)		
Resident	\$68 / lesson / hour	\$68 / lesson / hour
Non-Resident	\$78 / lesson / hour	\$78 / lesson / hour
CLASSES		
Adult and Youth Classes and Camps	25%-40% of total instructor fee	20% - 40% of total instructor fee
Administrative Fee - Mastick Senior Center	\$3 or 3% whichever is greater	\$3 per class
Administrative Fee	3%-5% of class cost	3% of class cost
Materials Fee	based on actual cost	based on actual cost

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MASTICK SENIOR CENTER		
Actual costs that exceed security deposit will be charged directly		
Bingo Program		
Bingo Game Prices	\$0.25 - \$8	\$0.25 - \$8
Snack Bar	\$1 - \$10	\$1 - \$10
Classes		
Drop-In Classes	fee determined based on recovering costs	fee determined based on recovering costs
Term Classes	25% of total instructor fee	15% - 20% of total instructor fee
Facility Rental - Social Hall (4-Hour Minimum)		
Resident	\$180 / hour	\$175 / hour
Non-Resident	\$205 / hour	\$200 / hour
Non-Profit	\$105 / hour	\$100 / hour
Vertical Screen	\$45 / event	
Large TV Use	\$50 / event	\$50
Commercial Kitchen Use - Resident	\$75 / hour	\$75 / hour
Commercial Kitchen Use - Non-Resident	\$100 / hour	\$100 / hour
Security Deposit (refundable)	\$500	\$500
Facility Rental - Classroom (2-Hour Minimum)		
Alameda Non-Profit Organization	\$60 / hour	\$53 / hour
Non-Alameda Non-Profit Organization	\$70 / hour	\$66 / hour
Resident - Room A	\$75 / hour	\$75 / hour
Resident - Dining Room 1	\$95 / hour	\$95 / hour
Resident - Dining Room 2	\$95 / hour	\$95 / hour
Resident - Room D	\$95 / hour	\$95 / hour
Non-Resident - Room A	\$90 / hour	\$90 / hour
Non-Resident - Dining Room 1	\$114 / hour	\$114 / hour
Non-Resident - Dining Room 2	\$114 / hour	\$114 / hour
Non-Resident - Room D	\$114 / hour	\$114 / hour
Security Deposit (Refundable) Room A, D, Dining Room 1 or 2	\$250	\$250
Custodial Fees	\$25 / event or \$50 / event over 200 guests	
Additional Fees		
Vendor Table Rental - Non-Profit	varies by item	varies by item
Vendor Table Rental - Private	varies by item	varies by item
Thrift Shop	varies by item	varies by item
Travel Program	varies by trip	varies by trip
Special Events	fee determined based on recovering costs	fee determined based on recovering costs
Art Program Sales	15% of fee	15% of fee
Fundraiser Sales	varies by item	varies by item
Computer Lab Printing	\$.15 - \$.85 / page	\$.15 - \$.85 / page
YOUTH PROGRAMS		
Tiny Tots*		
Program Fees (School Year & Summer)	\$9.50 / hour R, \$11 hour NR	\$9 / hour R / \$10.50 hour NR
TK Fee for Non-School Day Camp	\$7.13 / hour R, \$8.40 / hour NR	\$7.13 / hour R / \$8.40 / hour NR
Wee Play	\$6 / day or \$60 Drop-In Card for 12 visits	\$6 / day or \$60 Drop-In Card for 12 visits
RAP - Recreation Afterschool Program*	\$5.41 / hour R, \$6.49 / hour NR	\$5.25 / hour R / \$6.30 / hour NR
Additional Day	\$25 / day	\$23 / day
Early Dismissal	\$27 - \$182	\$27 - \$182
WOW - World of Wonder Summer Camp		
5 Days	\$294 R / \$353 NR	\$285 R / \$343 NR
4 Days	\$235 R / \$267 NR	\$228 R / \$259 NR
WOW Extended Care	\$85 - \$192 R / \$115 - \$234 NR	\$83 - \$186 R / \$112 - \$227 NR
Day Camp		
Hidden Cove - Per Week	\$258 R / \$309 NR	\$250 R / \$300 NR
Hidden Cove - 4 Day Week	\$206 R / \$251 NR	\$200 R / \$244 NR
Trails End & Trailblazers - Per Week	\$350 R / \$422 NR	\$340 R / \$410 NR
Teen/Tween Adventure Camp		
Resident	\$273 - \$459 / week	\$265 - \$446 / week
Non-Resident	\$329 - \$554 / week	\$319 - \$538 / week
Teen Programs		
Club Underground Transportation	\$2 / youth / one-way trip	\$2 / youth / one-way trip
Operation Green Sweep	\$50 / session	\$50 / session
Leader in Training (half day)	\$30 / week R, \$40 / week NR	\$30 / week R, \$40 / week NR
Leader In Training (full day)	\$60 / week R, \$70 / week NR	\$60 / week R, \$70 / week NR
Alameda Youth Committee	\$50 / year R, \$60 / year NR	\$50 / year R, \$60 / year NR
Additional Programs/Fees		
Per Hour Charge for Other Youth Programs	\$5.95 R / \$6.92 NR	\$5.78 R / \$6.72 NR
Non-Refundable RAP and Tiny Tot Registration Deposit	\$50	\$25
Non-School Extended Care	\$20 / day R, \$30 / day NR	\$20 / day R, \$30 / day NR
Split Payment Fee	\$30 per transaction	\$30 per transaction

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Field Trips & Program Activities	based on activity costs	based on activity costs
Special Events: Parties, Movies, Theme Days , etc.	based on activity costs	based on activity costs
Santa's Visit - Virtual and In-Person	\$30 - \$50 / visit	\$28 - \$45 / visit
Breakfast with Santa		
Resident	\$35 adult / \$15 child	\$21 adult / \$11 child
Non-Resident	\$40 adult / \$20 child	\$24 adult / \$13 child
Late Pick-Up Charges	\$1 / minute for all youth classes per child	\$1 / minute for all youth classes per child
Transportation	\$10 - \$30 based on location/stops	\$10 - \$30 based on location/stops
Program Transportation Fee	fee determined based on cost from vendor	fee determined based on cost from vendor
Scholarships (Non-Contract Programs)	fees reduced by 25% - 75% based on need	fees reduced by 25% - 75% based on need
Program Marketing Discounts		
Early Bird	10% off of activity cost	10% off of activity cost
Bring a Friend	\$15 - \$25 voucher issued, based on total fee	\$15 - \$25 voucher issued, based on total fee
School-year programs are marked with an asterisk (*) and take effect at the start of the new school year in August		
ADMINISTRATION FEES		
City-Approved Holiday and Associated Weekend Rental Fee	regular rate + 15%	regular rate + 15%
Supply Fees	based on supply costs	based on supply costs
Receipt Printing	\$5 each	\$5 each
Late/Transfer/Cancellation Fee	\$20 + all non-refundable costs	\$20 + all non-refundable costs
Admin Fee for Revising Facility Permits	\$25	\$25
Portable Toilet Fee	at cost from vendor + admin fee	at cost from vendor + admin fee
Storage Units in Parks (must be tied to an allocation)		
Knack Box	\$50 / year	
Shed	\$100 / year	
20 ft Shipping Container	\$150 / year	
Community Events		
Booth Fee	\$50 for non-profit / \$200 for profit	\$50 for non-profit / \$200 for profit
Food Booth/Truck Fee	\$350	\$350
Event Admission	\$5 - \$35 per person	\$5 - \$35 per person
Equipment Rental	actual cost	actual cost
Actual costs that exceed security deposit will be charged directly		
Lost or Damaged Material at Department Cost, Department to Pick Up, No Delivery Included	actual cost + hourly rate	actual cost + hourly rate
Battery Rental	\$250 / event (City-issued permit required)	
Wheelchair Lift	\$1,000 / event (City-issued permit required)	
Security Deposit for Equipment (refundable)	\$500	
<i>R = Alameda Resident</i>		
<i>NR = Non-Alameda Resident</i>		
<i>Changes are in bold.</i>		