

## **Exhibit 2 – Site Preparation Costs**

Staff worked with the Alameda Recreation and Parks Department (ARPD) to develop cost estimates for site preparation at both locations in Washington Park. Estimates are based on recent park construction costs.

### ***Playground Location (Location #3)***

Site Prep Cost Estimate: \$70,000

<b>Item</b>	<b>Cost Estimate</b>
Concrete Pad - 20 x 20 (3 ft deep footing) and 3-inch-deep path	\$50,000
Electricity connection	\$10,000 - \$15,000
Misc. Irrigation adjustments, sod, final touches to connect art with site	\$2,500 - \$5,000

Notes:

- The power box is approx. 50 feet away from site
- Concrete pad estimates based on the cost of recent scoreboard installation in Estuary Park
- Electricity connection costs are included, but only necessary if art is electrified, or lit during dark hours.

### ***Gateway Location (Location #1)***

Site Prep Cost Estimate: \$90,000

<b>Item</b>	<b>Cost Estimate</b>
Concrete Pad - 20 x 20 pad includes footing (3 ft deep) and path (3 inches deep) (Could also be two 10 x 10 pads)	\$50,000 - \$60,000
Electricity connection	\$15,000 - \$20,000
Misc. Irrigation adjustments, sod, final touches to connect art with site	\$10,000

Notes:

- Site will require more irrigation and landscaping adjustments
- The power box is further away so it will cost more to connect
- ARPD is less enthusiastic about this site.