

ALAMEDA AQUATIC CENTER

City Council

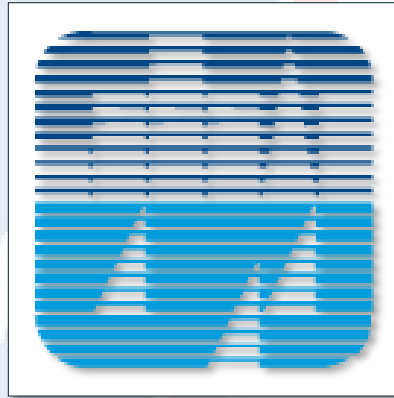
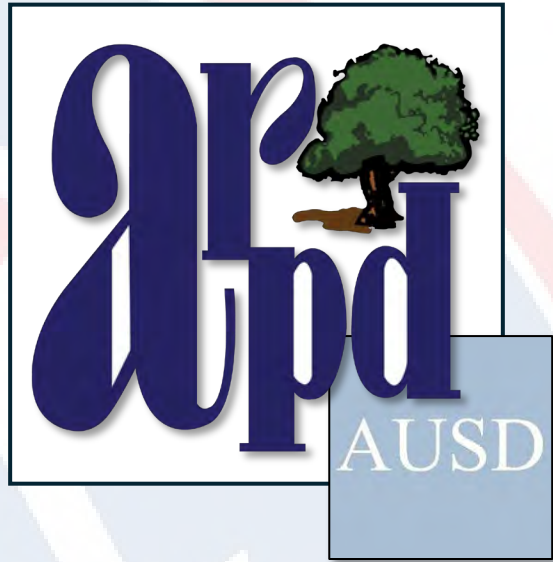
September 17, 2024





Alameda Aquatics

TODAY



A large, faded circular seal of Alameda County is visible in the background. It features a central figure holding a heart, with the word 'ALAMEDA' and a star below it.

Community Engagement

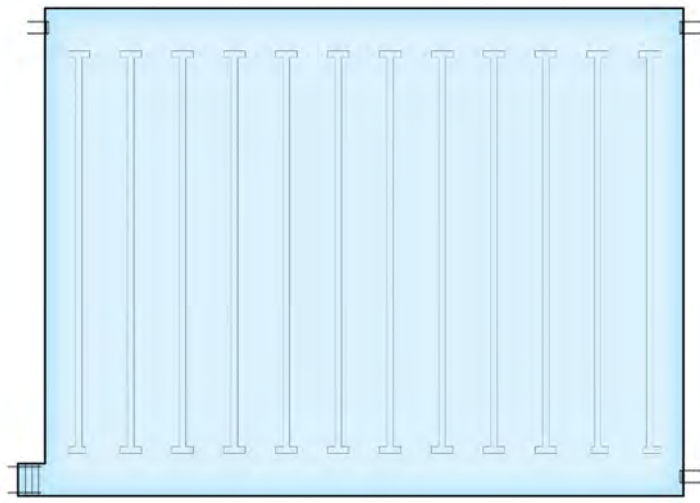
ALAMEDA

★ PROCESS

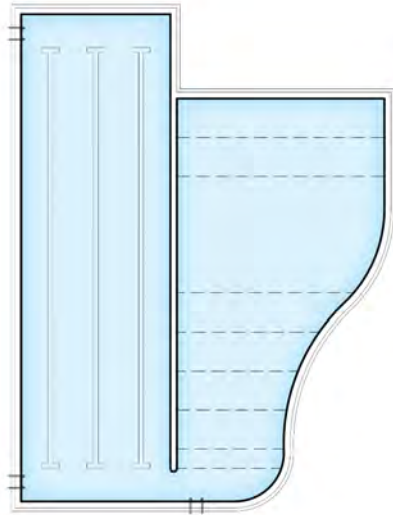
COMMUNITY ENGAGEMENT PROCESS

- **JOINT SESSION CITY COUNCIL/RECREATION AND PARK COMMISSION** **MAY 13, 2024**
- **WORKSHOP #1** **MAY 18, 2024**
 - **COMMUNITY WIDE SURVEY #1**
- **ENCINAL POOL SWIM LESSON OUTREACH** **MAY 26, 2024**
- **SITE VISITS ARPD AFTER SCHOOL PROGRAMS** **MAY 29, 2024**
- **MASTICK SENIOR CENTER** **MAY 29, 2024**
- **WORKSHOP #2**
 - **COMMUNITY WIDE SURVEY #2** **JUN 08, 2024**
- **WORKSHOP #3** **AUG 03, 2024**
 - **COMMUNITY WIDE SURVEY #3**

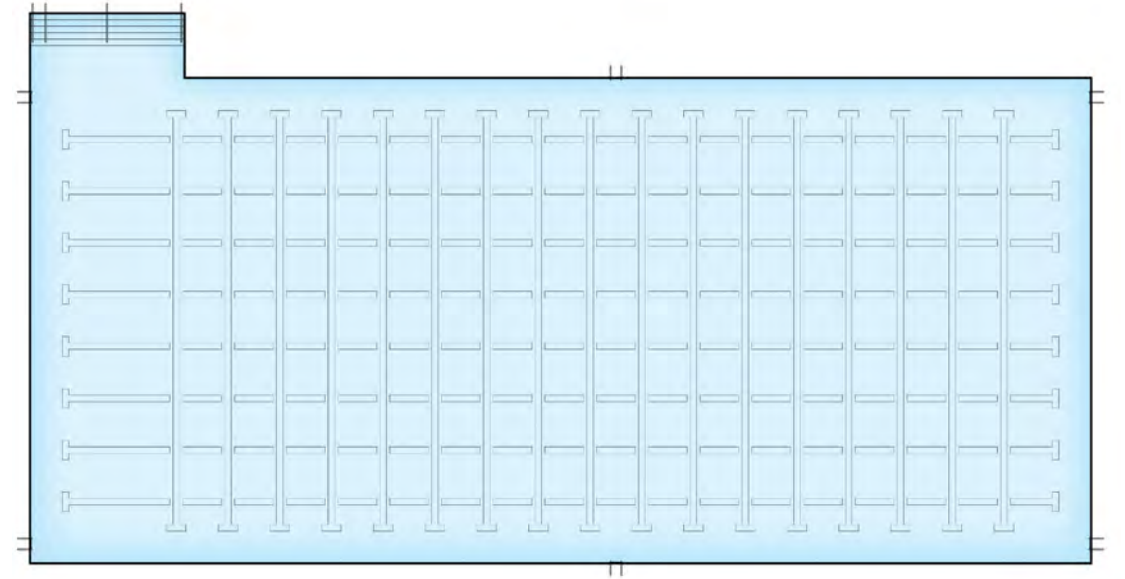




30 Meter x 25 Yard Pool



Activity Pool

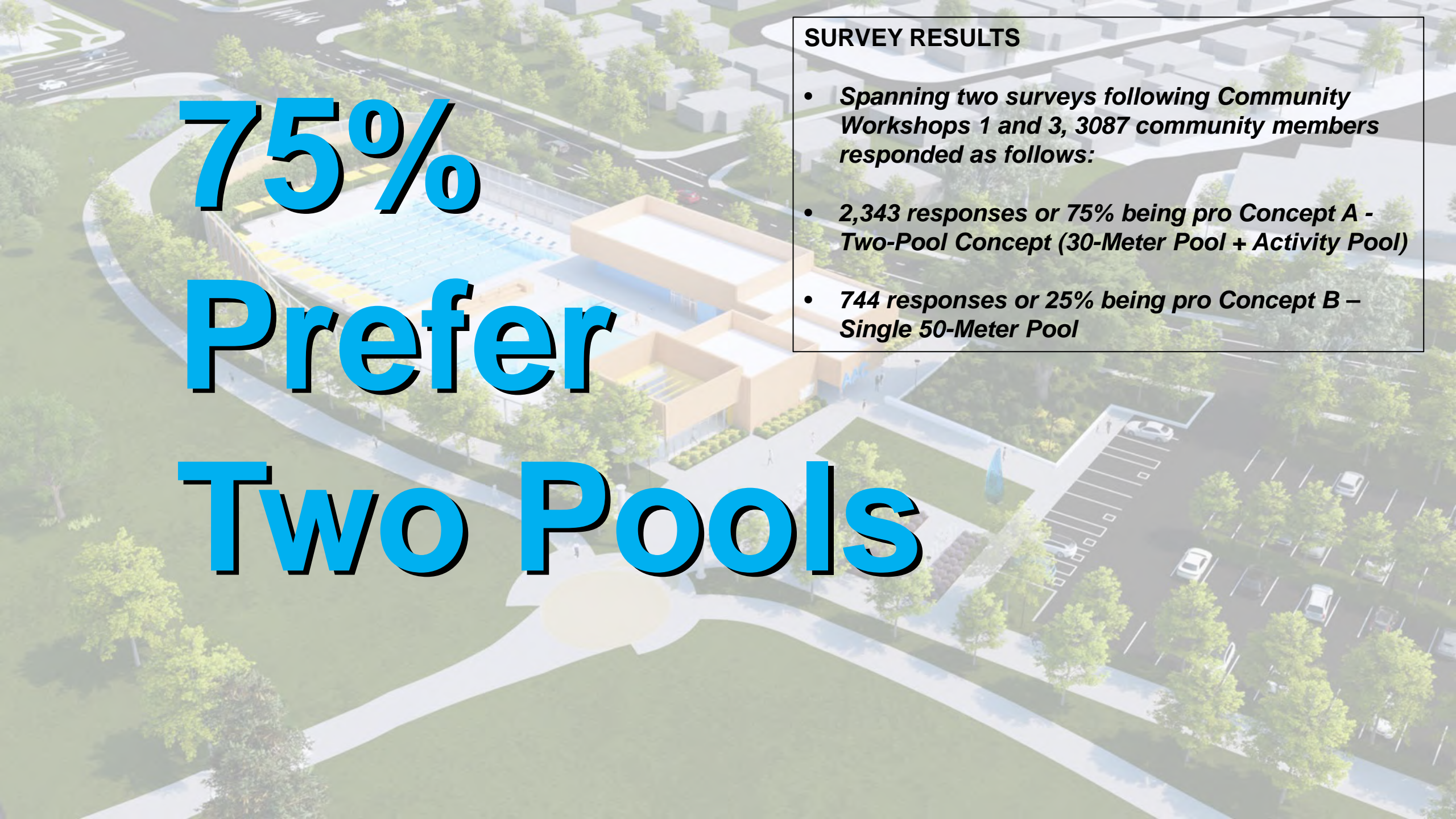


50 Meter x 25 Yard Pool

2 Pools/Single 50m ?

Survey Tracking CONFIDENTIAL	Saturday 18-May Workshop	Monday 20-May 2pm	Tuesday 21-May 1pm	Tuesday 21-May 7pm	Wednesday 22-May 9am	Wednesday 22-May 1pm	Wednesday 22-May 7pm	Thursday 23-May 9am	Thursday 23-May 7pm	Friday 24-May 7pm
Alameda Aquatic Center FINAL RESULTS - Updated May 24 at 9:35pm										
Number of Respondents	48	320	630	805	972	1064	1110	1169	1251	1336
If the new Alameda Aquatic Center had a competitive pool and a fun-water pool, which would you use most?										
Competition Pool	16%	41%	42%	44%	44%	44%	44%	44%	43%	45%
Activity Pool	84%	59%	58%	56%	56%	56%	56%	56%	57%	55%
Which pool type do you think is the most important to the community?										
Competition Pool	16%	32%	37%	38%	38%	38%	38%	38%	37%	39%
Activity Pool	84%	64%	63%	62%	62%	62%	62%	62%	63%	61%
Where should the front door be located- to the west near Wilma Chan / Atlantic Intersection, or to the east at the park interior?										
East	34%	35%	30%	33%	33%	33%	33%	34%	34%	35%
West	42%	41%	44%	44%	44%	44%	44%	34%	35%	35%
Which is your preferred concept for the new Alameda Aquatic Center? (50M Pool Question)										
East "A" - Two Pools	35%	50%	50%	50%	49%	49%	49%	49%	49%	49%
East "B" - Single 50m Pool	15%	16%	15%	15%	16%	15%	15%	15%	14%	14%
West "A" - Two Pools	35%	26%	25%	24%	24%	25%	26%	26%	26%	25%
West "B" - Single 50m Pool	15%	8%	10%	11%	11%	11%	11%	11%	11%	12%

3,000 +
RESPONSES



75%

Prefer

Two Pools

SURVEY RESULTS

- *Spanning two surveys following Community Workshops 1 and 3, 3087 community members responded as follows:*
- *2,343 responses or 75% being pro Concept A - Two-Pool Concept (30-Meter Pool + Activity Pool)*
- *744 responses or 25% being pro Concept B – Single 50-Meter Pool*



Community Garden

POSSIBLE

SITES



**ARPD has committed up to \$400,000 toward the Community Garden
October 4, 2024 KICK-OFF SESSION**

With
**Our Alameda Community
Alameda Backyard Growers
and
Friends of Jean Sweeney Open Space Park Fund**



A&B

CONCEPTS

A



B



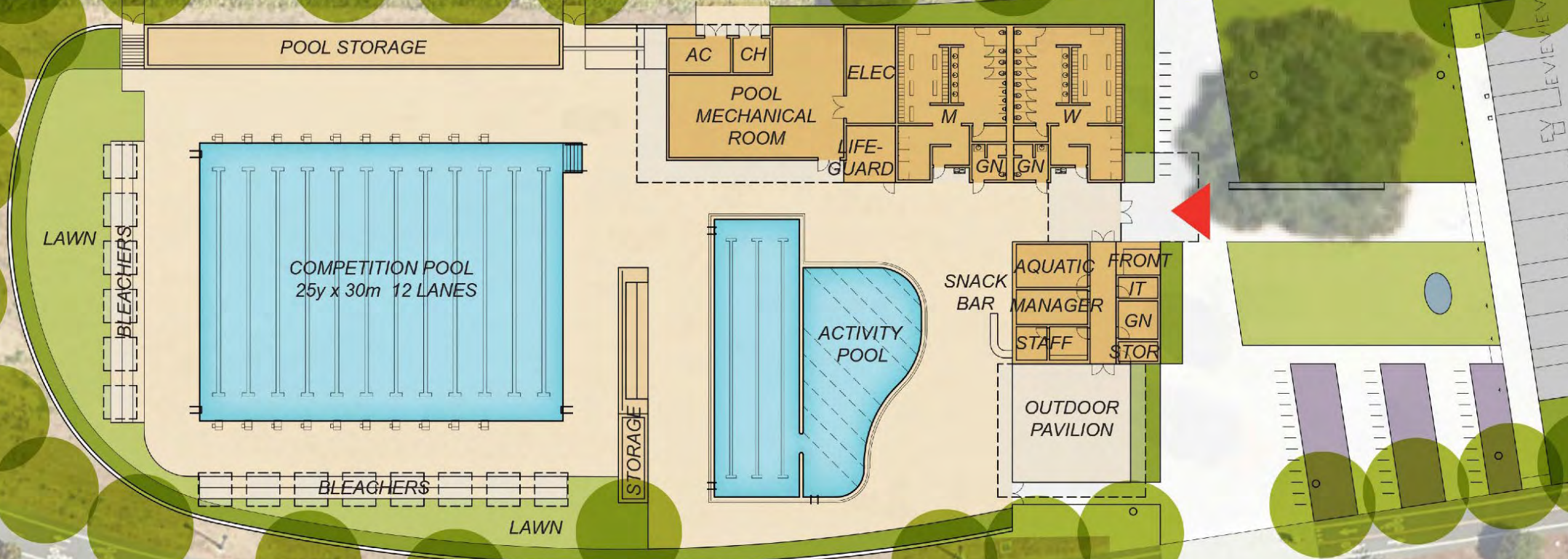


A

30-METER POOL
ACTIVITY POOL



\$31.5MM







A





B

50-METER POOL

\$32.2MM









LIFEGUARD



SNACKS





ALAMEDA
AQUATIC
CENTER

AAC



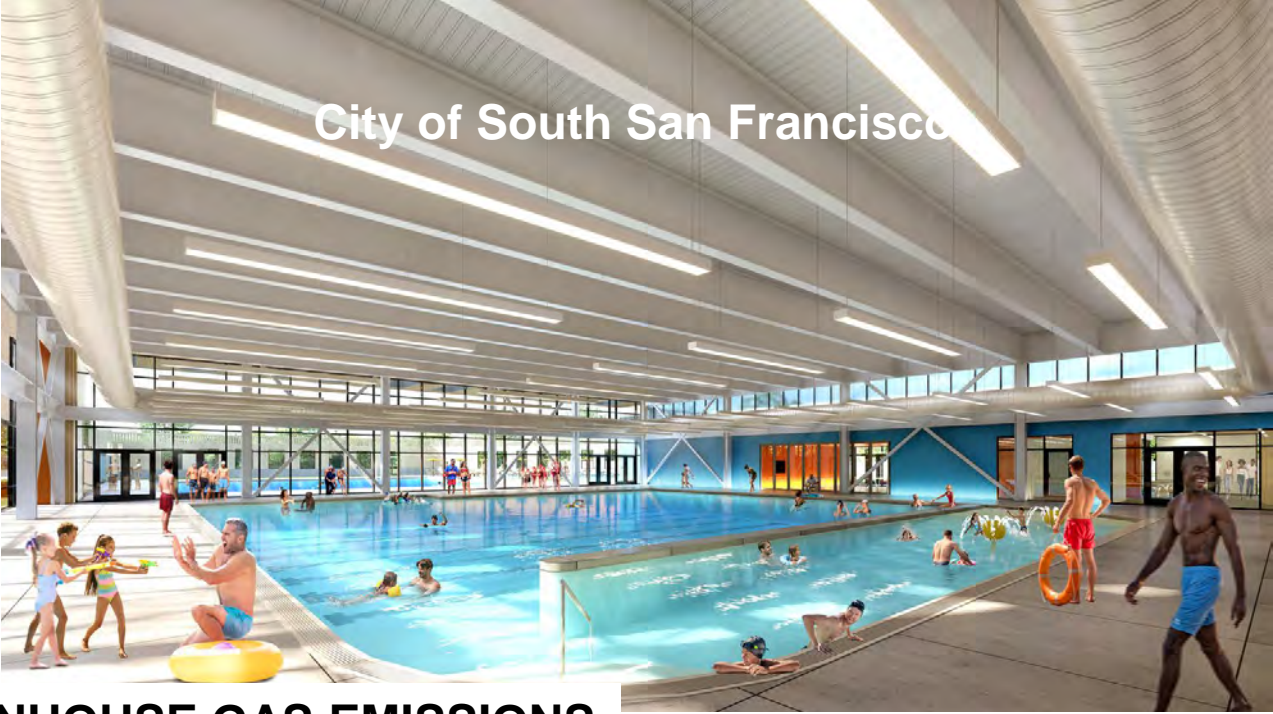
Alameda CARRP

**Climate
Action and
Resiliency
Plan**





City of Santa Ana



City of South San Francisco

ALL ELECTRIC – ZERO GREENHOUSE GAS EMISSIONS



City of Mountain View



City of Piedmont

els/



20' - 6"

City of Piedmont – Single story building with all-electric mechanical equipment atop roof





City of Piedmont – Single story building with all-electric mechanical equipment atop roof

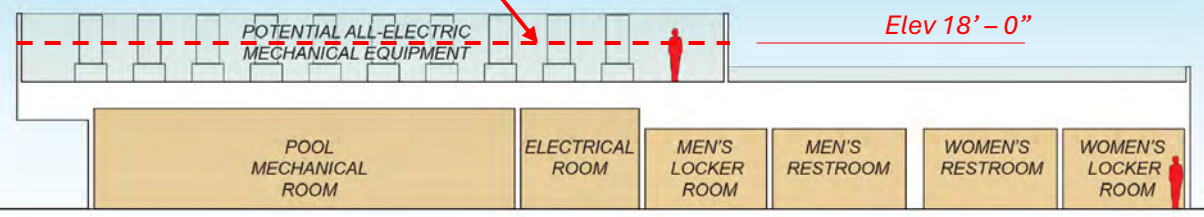
Line of Lower Parapets without All-Electric Equipment

Concept A

Concept B
Similar

SECTION A

TOP OF PARAPET
ELEV 22'-0"

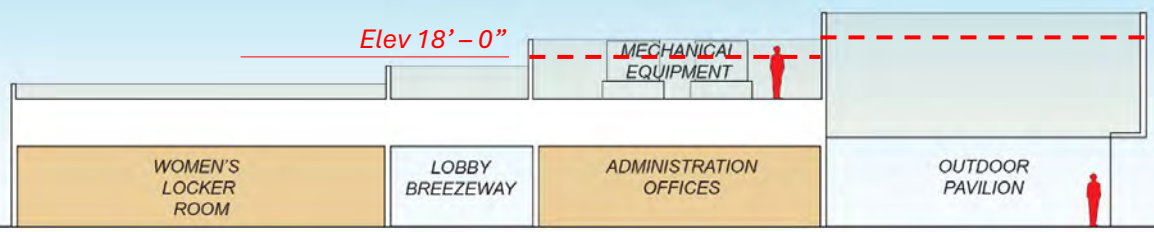


Elev 18'-0"

TOP OF PARAPET
ELEV 16'-0"

SECTION B

TOP OF PARAPET
ELEV 16'-0"



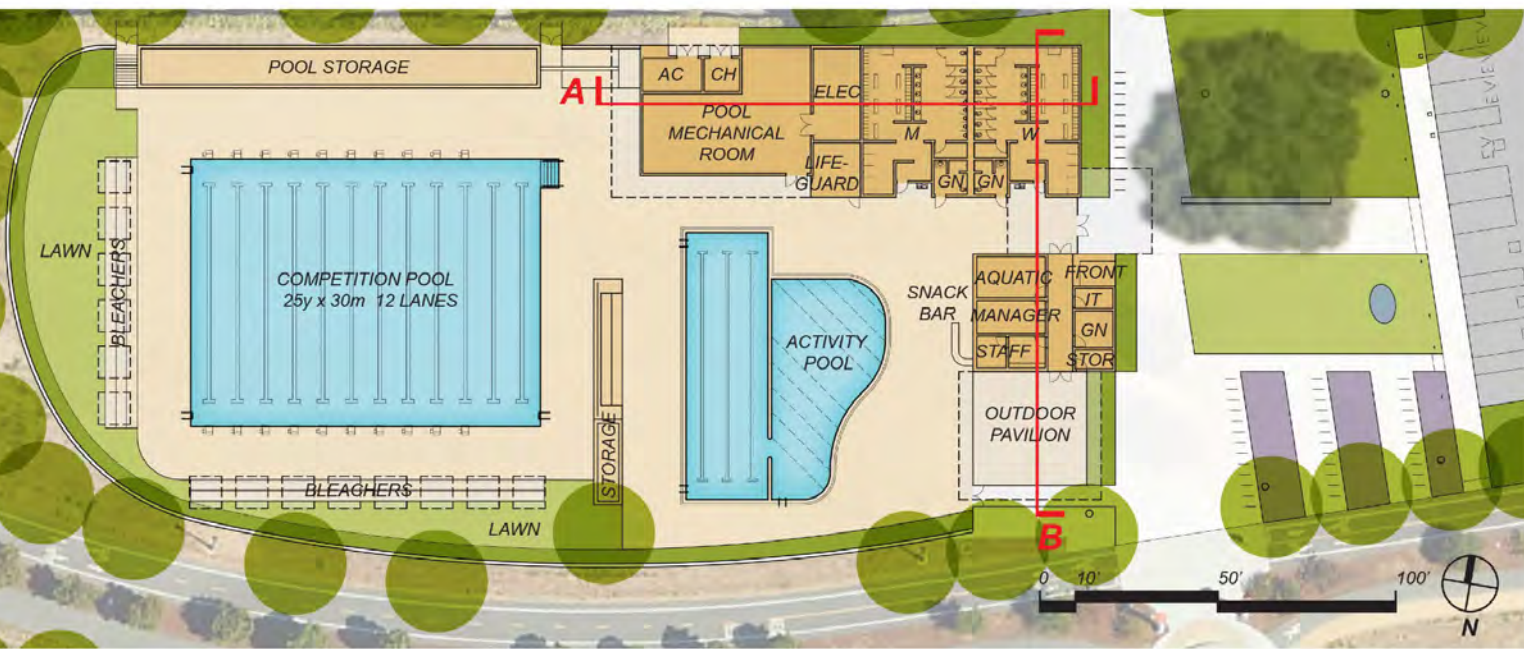
Elev 18'-0"

TOP OF PARAPET
ELEV 24'-0"

Elev 22'-0"



Alameda All Electric Scenario: Single story building with all-electric mechanical equipment atop roof



WILMA CHAN WAY



City of Santa Ana – Ground installation of all-electric mechanical equipment



A

B

Project Budget

\$311.5MM

\$322.2MM

Electrification Cost

(\$ 1.5MM)

(\$ 1.5MM)

Revised Budget


\$333.0MM

\$333.7MM

ELECTRIFICATION



PROJECT BUDGET

An aerial photograph of a city intersection. The streets shown are Webster St, Wilma Chan Way, Bartlett, and Atlantic Ave. A large, irregularly shaped area is outlined with a red dashed line, representing the project site. A green dotted line follows the path of the Cross Alameda Trail, which runs through the site. Yellow arrows indicate traffic flow on the streets. The text "\$1 million" is centered over the project site. Below the map, the text "JEAN SWEENEY OPEN SPACE" is visible. At the bottom of the image, the words "SOILS STABILIZATION" are written in large, blue, sans-serif capital letters.

THE SITE WILL REQUIRE APPROXIMATELY \$1 MILLION FOR SOILS
STABILIZATION AND GROUND WATER
Design and Engineering Issue – Impacts both Concepts

\$1 million

CROSS ALAMEDA TRAIL

JEAN SWEENEY
OPEN SPACE

SOILS STABILIZATION

A

B

Project Budget

\$31.5MM

\$32.2MM

Soils Stabilization

(\$ 1.0MM)

(\$ 1.0MM)

Revised Budget

\$32.5MM

\$33.2MM

SOILS STABILIZATION

OPTIONS TO OFFSET SOIL STABILIZATION COST

• Outdoor Pavilion in lieu of Multipurpose Room	\$500K
• Open-Air Breezeway in lieu of Lobby	\$200K
• Fenced Storage Area in Lieu of Storage Building	\$200K
• Eliminate Diving Well and Springboards	\$100K
<hr/>	
	\$1M

The background features a large, semi-transparent seal of Alameda County. The seal is circular with a light blue center and a white border. It contains a white anchor and the word "ALAMEDA" in white capital letters. A small white star is positioned below the word "ALAMEDA".

COST RECOVERY OUTLOOK

CONCEPTS A & B

A

B

Revenue	\$ 2,710,664	\$1,689,006
Expenses	(\$ 2,258,700)	(\$1,558,248)
Net Surplus	\$ 451,942	\$ 130,758
Bond Debt Service	(\$ 895,000)	(\$ 895,000)
Facilities Replacement and Repairs Fund	(\$ 500,000)	(\$ 500,000)
Ongoing General Fund Impact	(\$ 943,058)	(\$1,264,242)

EXPENSE & REVENUE PROJECTIONS



Schedule

- *City Council – Final Concept + Estimate* **Tuesday, September 17**
- *City Council – Design Update at 100% Schematic Design* **December 2024**
- *Complete Design* **Fall 2025**
- *Start Construction* **Fall 2025**
- *Grand Opening* **Summer 2027**





Staff Recommendation Concept A - 2 pools

**Staff requests direction on the inclusion of the following
(ranked in order of community preference)**

- | | |
|---|---------|
| 1. Added Cost for Diving Well and Springboards | \$100K |
| 2. Added Cost for Multipurpose Room in lieu of Outdoor Pavilion | \$500K |
| 3. Added Cost for 100% Electrification | \$1.5MM |
| 4. Added Cost for Lobby in lieu of Open-Air Breezeway | \$200K |
| 5. Added Cost for Storage Building in Lieu of Fenced Area | \$200K |



Potential Funding Sources

1. Electrification- AMP provides grants and upfront costs
2. Bond Investment- Bond interest revenue \$1.1 million
3. Unassigned General Fund Reserves



Alameda Aquatics Center

City of Alameda



Thank You!



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