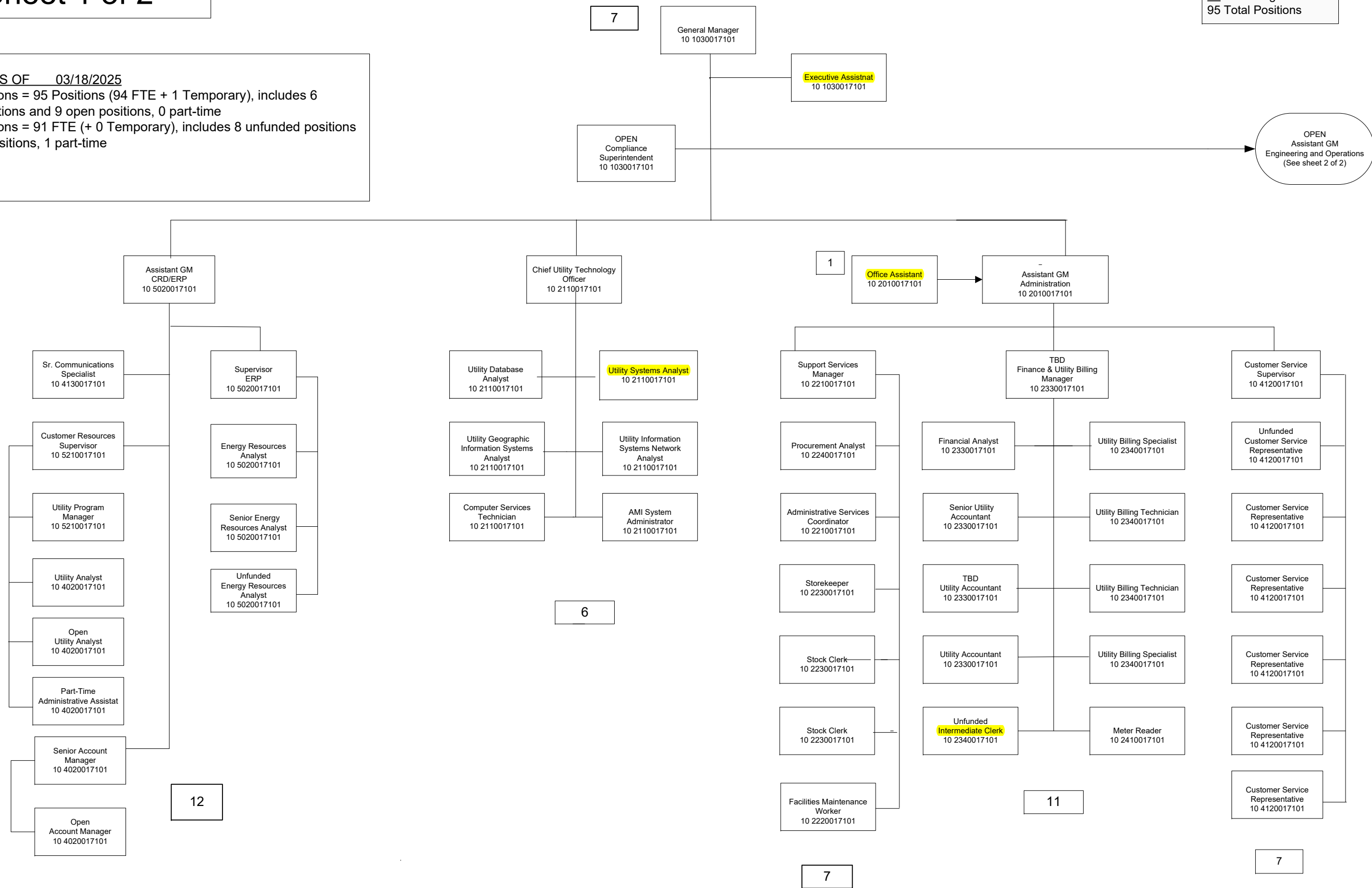


Sheet 1 of 2

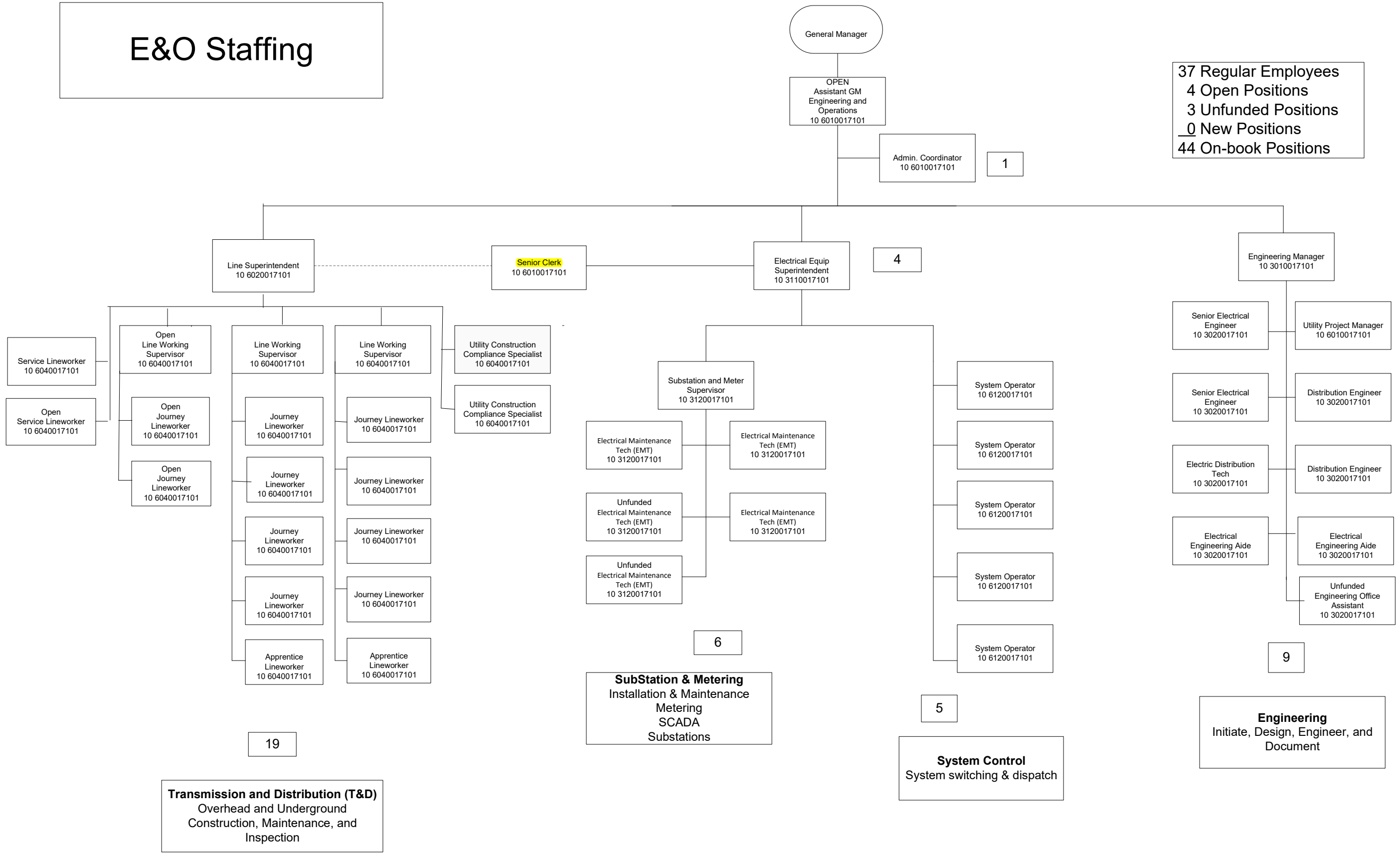
42 Filled Positions
 06 Open Positions
 03 Unfunded Positions
 44 From Page 2
 95 Total Positions

POSITIONS AS OF 03/18/2025
 FY2026 Positions = 95 Positions (94 FTE + 1 Temporary), includes 6 unfunded positions and 9 open positions, 0 part-time
 FY2025 Positions = 91 FTE (+ 0 Temporary), includes 8 unfunded positions and 4 open positions, 1 part-time



E&O Staffing

37 Regular Employees
 4 Open Positions
 3 Unfunded Positions
 0 New Positions
 44 On-book Positions



Transmission and Distribution (T&D)
 Overhead and Underground
 Construction, Maintenance, and
 Inspection

SubStation & Metering
 Installation & Maintenance
 Metering
 SCADA
 Substations

System Control
 System switching & dispatch

Engineering
 Initiate, Design, Engineer, and
 Document