

Winter Warming Shelter Christ Episcopal Church

1700 Santa Clara Avenue

February 7, 2023



Homelessness Strategic Plan - The Road Home (Strategy 2.2 and 2.3)

The Road Home strategies being furthered:

- Low-barrier, housing-focused temporary housing
- Expanding outreach and supportive services to unsheltered households

Winter 2022 to 2023 Season Specifics

- Out of 40 days of operation, 31 days of inclement weather and/or a temperature of 42 degrees or below
- Strong collaborative community effort to serve the unhoused
- Shelter providers are Housing Consortium of the East Bay and The Village of Love

Services Offered at the Winter Warming Shelter

City funds following services:

- HCEB and VOL shelter staffing
- Shelter supplies
- Connection to housing and social services

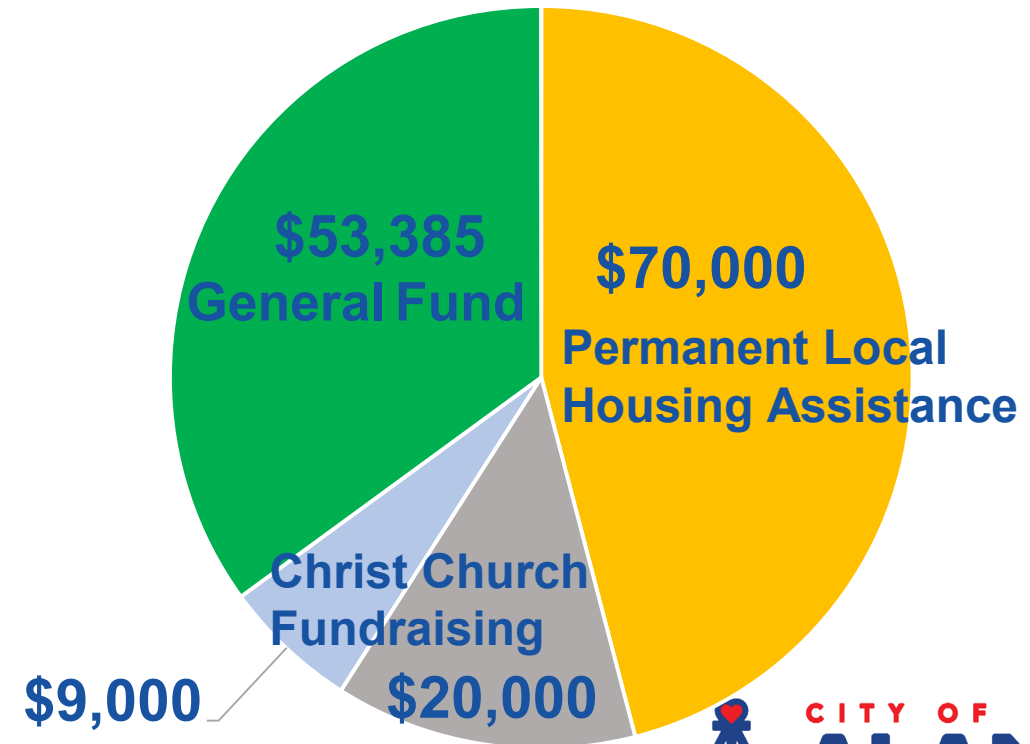
Other services provided:

- Meals
- Showers
- Basic necessities, such as toiletries and clothing
- Pets accommodated
- Storage available for belongings

Total Cost of 122 Days of Service

\$152,385 (Cost to City is \$123,385)

- City's initial financial commitment for Monday, Wednesday, Friday
- Christ Episcopal Church's initial financial commitment for Monday, Wednesday, Friday
- Christ Episcopal Church's additional financial commitment for seven days a week
- City's additional financial commitment requested tonight for seven days a week



2022-2023 Season Data to Date

- ✓ Average cost per day to operate the warming shelter is \$1,250
- ✓ 41 separate individuals served
- ✓ During 40 days of operation, 612 people stayed at the shelter
- ✓ Average nightly attendance is 16 persons
- ✓ Cost per individual per night is \$78

Recommendation

- To operate the Winter Warming Shelter daily from December 23, 2022 to April 30, 2023 for a total of 122 days of service
- Seeking approval of:
 - An increase of \$53,382 in spending
 - For a total contract amount of \$123.385