

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING THE CAPITAL BUDGET BY TRANSFERRING \$630,350 IN AMERICAN RESCUE PLAN ACT PROJECT FUNDS FROM CAPITAL IMPROVEMENT PROJECT (CIP) C90300 TO COMMERCIAL/SLOW STREETS CIP (C12100) AND INCREASING APPROPRIATIONS FOR THE COMMERCIAL/SLOW STREETS CIP (C12100) BY \$630,350

WHEREAS, the Commercial/Slow Streets Capital Improvement Program (CIP) C12100 has an available budget of \$29,897 as of September 30, 2021; and

WHEREAS, additional funding is needed to implement the recommended Commercial Streets two-year work program to improve the Park Street and Webster Street striping plans, improve the on-street parklet program, maintain the Alameda Avenue street closure, and implement parking improvements on these Commercial Streets; and

WHEREAS, staff proposes to transfer \$630,350 from the American Rescue Plan Act (ARPA) Fund C90300 to the Commercial/Slow Streets CIP C12100 as shown in the table below.

<b>Fund/Account</b>	<b>Amount</b>
American Rescue Plan Act of 2021 CIP C90300	
Increase Transfer Out to CIP C12100	\$630,350
CIP C12100 Commercial/Slow Streets	
Increase Transfer In from CIP C90300	\$630,350
Increase Professional Services, Materials and Staff Expenses	\$630,350

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Alameda hereby amends the Capital Budget by increasing the transfer out of funding from the ARPA CIP C90300 by \$630,350 and increasing transfer in and appropriations for the Commercial/Slow Streets CIP (C90300) by an equal amount of \$630,350.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 2<sup>nd</sup> day of November, 2021, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 3<sup>rd</sup> day of November, 2021.

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Lara Weisiger, City Clerk  
City of Alameda

Approved as to form:

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Yibin Shen, City Attorney  
City of Alameda