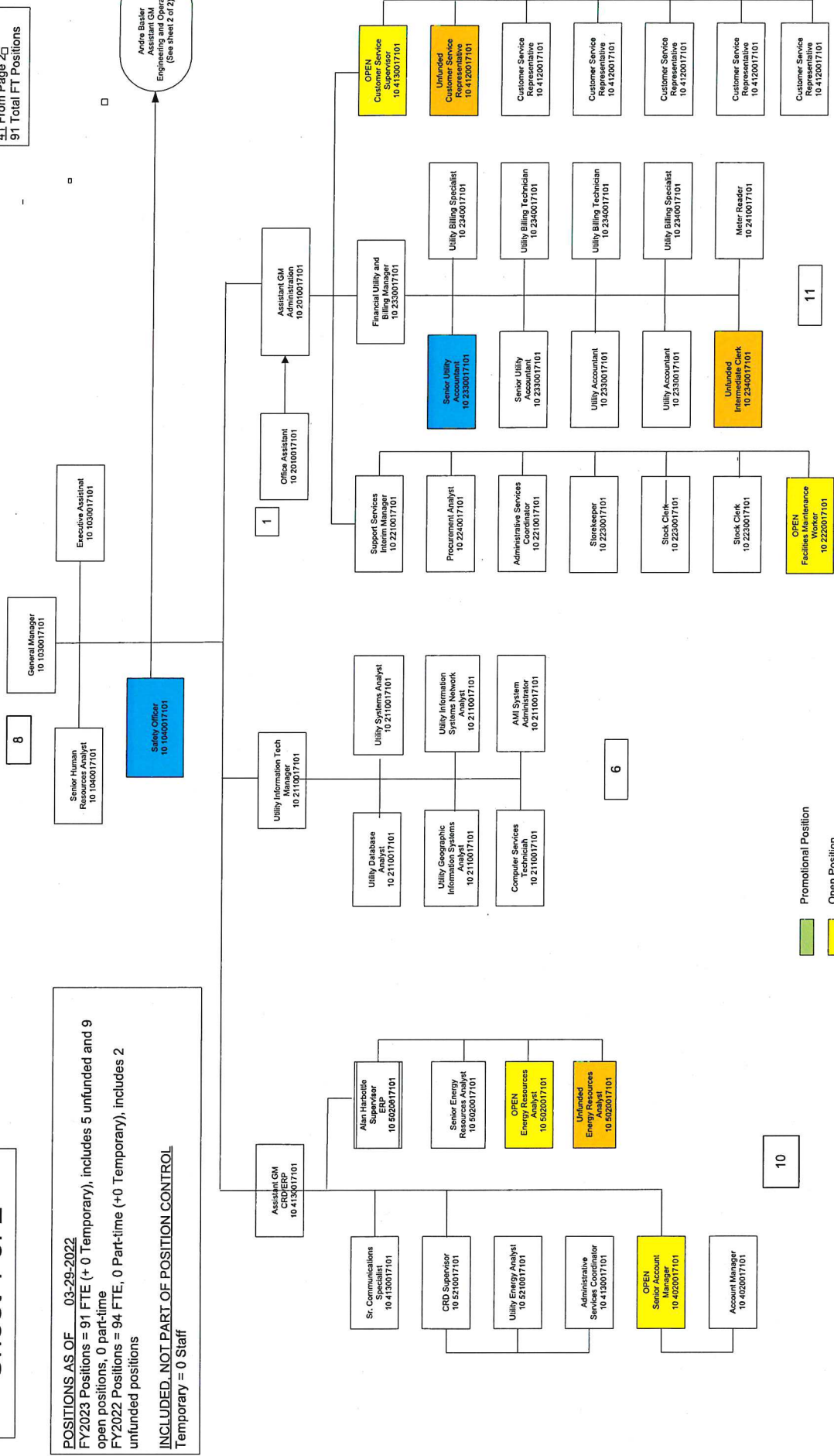


Sheet 1 of 2

43 Filled Positions
 04 Open Positions
 03 Unfunded Positions
 41 From Page 2
 91 Total FT Positions

POSITIONS AS OF 03-29-2022
 FY2023 Positions = 91 FTE (+ 0 Temporary), includes 5 unfunded and 9 open positions, 0 part-time
 FY2022 Positions = 94 FTE; 0 Part-time (+0 Temporary), includes 2 unfunded positions
INCLUDED, NOT PART OF POSITION CONTROL
 Temporary = 0 Staff

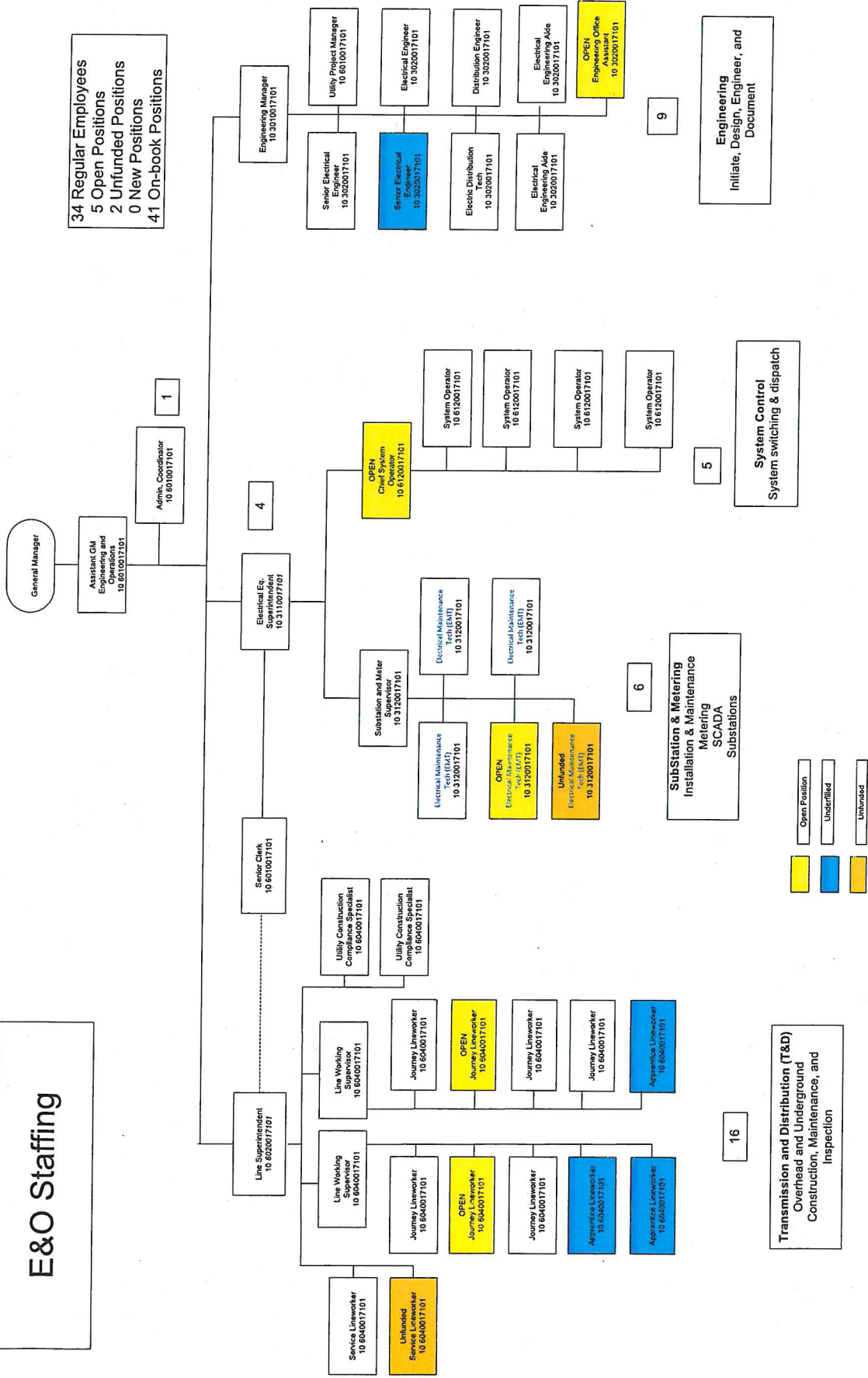
Andre Blaser
 Assistant GM
 Engineering and Operations
 (See sheet 2 of 2)



Legend:
 Promotional Position (Green)
 Open Position (Yellow)
 Unfilled Position (Blue)
 Unfunded (Orange)

E&O Staffing

34 Regular Employees
 5 Open Positions
 2 Unfunded Positions
 0 New Positions
 41 On-book Positions



Open Position
 Unfilled
 Unfunded

16

6
 Substation & Metering
 Installation & Maintenance
 Metering
 SCADA
 Substations

5

System Control & dispatch
 System switching & dispatch

9

Engineering
 Design, Engineer, and
 Document