

CITY OF ALAMEDA RESOLUTION NO. ____

AMENDING THE FISCAL YEAR 2024-2025 BUDGET INCREASING
APROPRIATIONS IN THE AMOUNT OF \$13,000 FOR SECURITY
SERVICES AT HARBOR BAY FERRY TERMINAL

WHEREAS, on June 18, 2024, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year (FY) beginning July 1, 2024 and ending June 30, 2025; and

WHEREAS, the City is responsible for the operation and maintenance of the landside assets at the City's three Ferry Terminals; and

WHEREAS, the City Council adopted the 2023-2026 City of Alameda Strategic Plan, which includes the implementation of paid parking at ferry terminals; and

WHEREAS, the City's goal is to maintain the Ferry Terminal lots in a secure and safe condition for SF Bay Ferry passengers and their property; and

WHEREAS, City staff recommend award of a security services contract to Citiguard, Inc.; and

WHEREAS, an expenditure budget is needed for the last three months of Fiscal Year 2024-2025 for to provide services; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendment and has determined that the budget amendment is both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the budget amendment for Fiscal Year 2024-2025 Budget is approved for the Transportation Improvement Fund (Fund 287) by increasing appropriations by \$13,000 to 28741530-52010

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 15th day of April 2025, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 16th day of April 2025.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda