

2025/2026 Park Project List

Capital Projects	Staff Level of Effort	Estimated Costs	Available Budget	Percent Funded	Project Status	Staff	Recommended Staff Priority	Priority Factors
Estuary Park Phase 2	5	\$ 7,000,000	C52500	100%	Construction Start Middle 2025, Completed Late 2026	Director/Park Manager/PW	High	
Sweeney Trail Connector	5	\$ 800,000	C65010	100%	Currently in DTSC Review, Construction Completed Middle 2025	Director/Park Manager	High	
Longfellow Basketball Court and Pathway Repairs	5	\$ 500,000	C51000, C15000, C52600	100%	FY 25/26	Director/Park Manager/PW	High	P,R,S,F,E
Lincoln Netting Along Driveway	4	\$ 200,000	C51000	unfunded	FY 25/26	Park Manager	High	S,F
Littlejohn Basketball Court	4	\$ 250,000	C51000, C15000, C52600	unfunded	FY 25/26	Director/Park Manager	High	P,R,S,E
Clement Tilden Dog Park	4	\$ 75,000	C55300	100%	FY 25/26	Park Manager	High	
Leydecker Playground Replacement	3	\$ 450,000	C52000	100%	FY 25/26	Park Manager/Park Supervisor	High	P,R,S,E
ADA Path of Travel	5	Unknown	10051450	PW	On Going	Director/Park Manager/PW	High	P,S,E,I
Irrigation Repairs	3	\$ 50,000	10051450	100%	On Going	Park Supervisor	High	P,R,S,I,F
Playground Resurfacing of Pour in Place (PIP)	3	\$ 100,000	10051450	100%	On Going	Park Manager/Park Supervisor	High	E,S
Tree Planting Various Sites 200 Trees	3	\$ 10,000	10051450	100%	On Going	Park Manager/Park Supervisor	High	P,R,S,I
Boat Ramp Repairs	2	Varies	10051450	100%	On Going	Park Supervisor	High	P,R,S,I,F
Litter Clean Up	2	Staff	10051450	100%	On Going	Park Supervisor	High	P,R,F,I
Optimize Smart Irrigation Systems	2	\$ 50,000	10051450	100%	On Going	Park Manager/Park Supervisor	High	P,R,F
Park Tree Maintenance Contract	2	\$ 150,000	100, 273,277, 270, 280, 281	100%	On Going	Park Manager/Park Supervisor	High	P,R,S,I,F
Playground Structure Repairs as Needed	2	\$ 50,000	10051450	100%	On Going	Park Supervisor	High	P,R,F,S,I
Repairs from Vandalism	2	Staff	10051450	100%	On Going	Park Supervisor	High	P,R,S,I,F
Spreading of Compost in Compliance with SB 1383	2	Staff	10051450	100%	On Going	Park Supervisor	High	P,R,F,I
Spreading Woodchips	2		10051450	100%	On Going	Park Supervisor	High	P,R,F,I
Trainings	2	\$ 20,000	10051450	100%	On Going	Park Manager/Park Supervisor	High	P,R,S,I,F
Field Maintenance Semi Annual Renovations	1		10051450	100%	On Going	Park Supervisor	High	P,R,F,S,E,I
Graffiti Removal	1	Staff	10051450	100%	On Going	Park Supervisor	High	P,R,S,I,F
Storm Clean Up	1	Unknown	10051450	100%	On Going	Park Supervisor	High	P,R,S,I,F
Support Community Events	1	Staff	10051450	100%	On Going	Park Manager/Park Supervisor	High	P,R,S,I,F,E
Synthetic Turf Annual Maintenance and Repairs	1	\$ 20,000	10051450	100%	On Going	Park Supervisor	High	P,R,F,S,E,I
Weed Abatement	1	Staff	10051450	100%	On Going	Park Supervisor	High	P,R,S,I,F
De-Pave Park	5	\$ 40,000,000	Grants		TBD	Director	High	
Aquatic Center	5	\$ 35,000,000	C55400	90%	TBD	Director/PW	High	

Priority Factor Legend: R = Resources, F = Funding, P = Previous Priority, E = Equity, S = Public Safety I = In Progress

Funding Source Legend:

- C15000 = Park Pathway Repair and Replacement
- C51000 = Park Maintenance Improvements
- C51100 = Park Irrigation Improvements
- C52000 = Playground Replacement
- C52500 = Estuary Park
- C52600 = Park ADA
- C55200 = De-Pave Park
- C55300 = East End Dog Park
- C55400 = Aquatic Center
- C55600 = Marina Village Park
- C65010 = Jean Sweeney Trail Connectors
- C73000 = Fernside / Eastshore Pathways
- 100 = General Fund
- 273 = Marina Village
- 277 = Marina Cove
- 279 = Alameda Landing
- 280 = Bayport

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Skate Park Expansion and Improvements	4	\$ 400,000	C51000, 10051450	50%	FY 25/26	Park Manager	Med	P,E,F,I
Franklin Park Basketball Court and Pathway Repair	3	\$ 250,000	C51000, C15000, C52600	unfunded	FY 25/26	Park Manager	Med	S,E
Fitness Equipment Repairs	2	\$ 10,000	C51000, 10051450		On Going	Park Supervisor	Med	P,R,F,S,I
GIS	2	Staff	10051450	100%	On Going	Parks Manager/Park Supervisor	Med	P,R,F,I
Installation of Drinking Fountains 3 per Year	2	\$ 30,000	C51000, 10051450		On Going	Park Supervisor	Med	P,R,F,S,I
Memorial Benches and Tables	2	Funded by Donors	10051450	100%	On Going	Park Supervisor	Med	P,R,F,I
Parks Maintenance Yard Continued Improvements	2	Unknown	10051450	100%	On Going	Park Manager/Park Supervisor	Med	P,I,S
LED Replacement Lower Washington Field	2	\$ 100,000	C51000	unfunded	FY 25/26	Park Manager	Med	
Leydecker Basketball Court	2	\$ 200,000	C51000, C15000, C52600	unfunded	FY 25/26	Park Manager	Med	P,R,S,E
Fencing Repairs throughout Parks	1	\$ 100,000	C51000, 10051450		On Going	Park Supervisor	Med	P,R,F,S,I
Estuary Scoreboard	2	\$ 100,000	C51000	100%	FY 25/26	Park Manager	Med	I,F,P,R
Installation of Irrigation at Linear Park for Future Tree Planting	2	\$ 100,000	C51000	100%	FY 25/26	Park Manager/Park Supervisor	Med	E,F,P,I
Bohol Ramp Safety Fencing	4	\$ 200,000	C51000	unfunded	FY 25/26	Director/Park Manager	Med	S,P

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Fernside/Eastshore Pathways	2 to 4	Unknown	C73000		TBD	Director	Low	F,P,S,I
Installation of New Light Controllers (Leydecker, 2 at Washington)	5	\$ 50,000	C51000	100%	FY 25/26	Park Manager	Low	P,R,F
AC Transit Parking Coordination	3			By others	FY 25/26	Director/PW	Low	
Encinal Campground / Enterprise Park	3	Unknown		By others	FY 25/26	Director	Low	
Concrete pads Sports Equipment Storage	1	\$ 100,000	C51000	unfunded	FY 25/26	Park Manager/Park Supervisor	Low	F,R,S
4 Acre Pier Park near Marina Cove	1	Developer Built		unfunded	TBD	Director/Park Manager/PW	Low	
Alameda Performing Art Center at Alameda Point	1	Developer Built		unfunded	TBD	Director/Park Manager/PW	Low	
Installation of Water Tanks for Fire	1			unfunded	TBD	Director/Park Manager/Fire	Low	S
Seaplane Lagoon Phase 2	1	Developer Built		unfunded	TBD	Director/Park Manager/PW	Low	
Sports Complex	1	\$ 50,000,000		unfunded	TBD	Director/Park Manager/PW	Low	
BMX Park		\$ 1,000,000			TBD	Director	Low	
Convert Non-programmed Turf to Drought-tolerant Landscape	2	Varies	10051450	100%	On Going	Park Supervisor	Low	P,R,I
Infield Mix Top Off Annually	2	\$ 25,000	10051450	100%	On Going	Park Supervisor	Low	R,P,F,I
Installation of Bike Racks	1		10051450	100%	On Going	Park Supervisor	Low	P,R,F,I
Painting of Park Name Signs	1	\$ 5,000	10051450	100%	On Going	Park Supervisor	Low	P,R,F,I
Replacement of Aged or Damaged Benches and Tables	1	\$ 25,000	10051450	100%	On Going	Park Supervisor	Low	P,R,F,S,I
Change Old Wood Park Signs to Concrete		\$ 25,000	10051450	100%	On Going	Park Supervisor	Low	P,R,F,I

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