

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2018-19 BUDGET FOR FIRE GRANTS FUNDS BUDGET FOR FISCAL YEAR 2018-19 BY \$125,000 FOR COSTS ASSOCIATED WITH THE EXTENSION OF THE COMMUNITY PARAMEDICINE PILOT PROGRAM AND THE GENERAL FUND BY \$71,500 FOR THE CITY CONTRIBUTION TO FUND THE PROGRAM

WHEREAS, on June 6, 2017, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2017 and ending June 30, 2019; and

WHEREAS, on July 29, 2014, City Council authorized the Fire Department to participate in the Community Paramedicine Pilot Project, add an additional Division Chief and two Community Paramedic Firefighter positions, and to backfill regular fire staff, including the hiring of three limited term firefighters; and

WHEREAS, on January 22, 2015, the City Manager entered into a funding agreement with the County of Alameda, which initiated the Fire Department's participation in the Pilot Project; and

WHEREAS, on November 14, 2018, the Office of Statewide Health Planning and Development (OSHDP) extended the Community Paramedicine Pilot Project from four years to five years in order to collect additional data needed to fully analyze the outcomes of the Pilot Project, as well as determine the future of Community Paramedicine in the state; and

WHEREAS, the agreement with the County of Alameda will be amended to increase funding by an additional \$107,000 and extend the Community Paramedicine Pilot Program by 12 months; and

WHEREAS, the Fire Grant Fund revenue and expenditures will need to be increased by \$125,000 for the remainder of Fiscal Year 2018-19 and the General Fund Transfers Out Budget be increased by \$71,500; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendment to the City's Fire Grants Fund for Fiscal Year 2018-19 Budget is

approved, by changing revenue and expenditure estimates by \$125,000 and the General Fund Transfers Out Budget is approved by increasing Transfer Out by \$71,500.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 5th day of February, 2019, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 6th day of February 2019.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Michael Roush, Interim City Attorney
City of Alameda