

ALAMEDA AQUATIC CENTER

Recreation & Park Commission

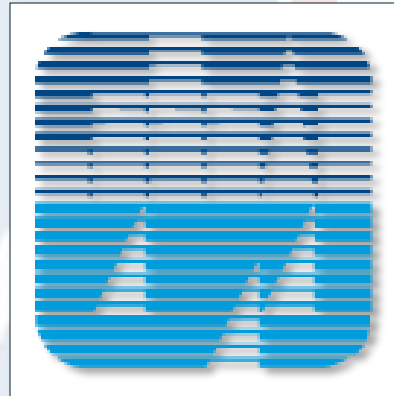
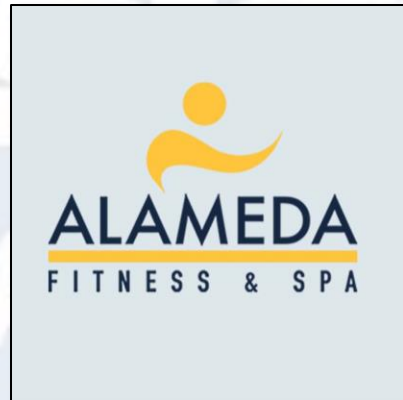
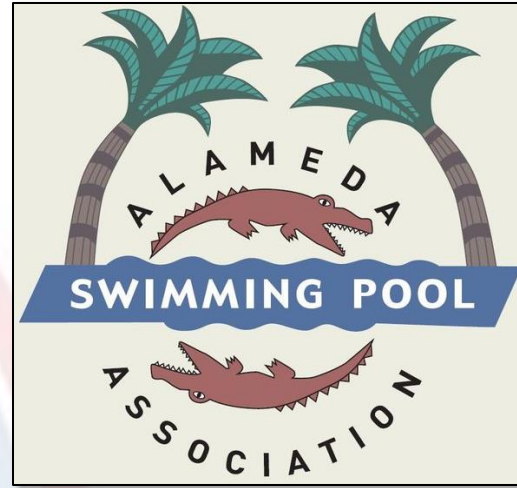
September 12, 2024





Alameda Aquatics

ALAMEDA
★
TODAY





Community Engagement

PROCESS

COMMUNITY ENGAGEMENT PROCESS

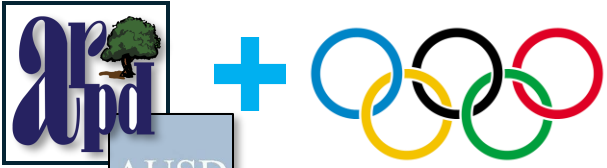
JOINT SESSION CITY COUNCIL/RECREATION AND PARK COMMISSION, MAY 13, 2024

WORKSHOP #1, MAY 18, 2024

WORKSHOP #2, JUNE 8, 2024

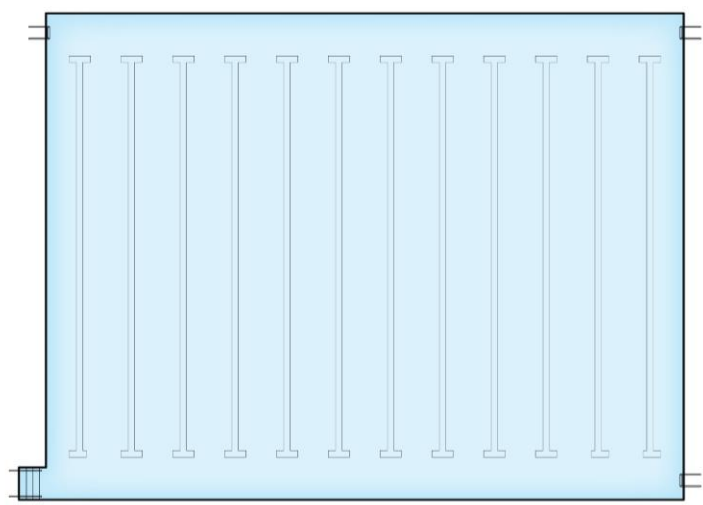
WORKSHOP #3, AUGUST 3, 2024



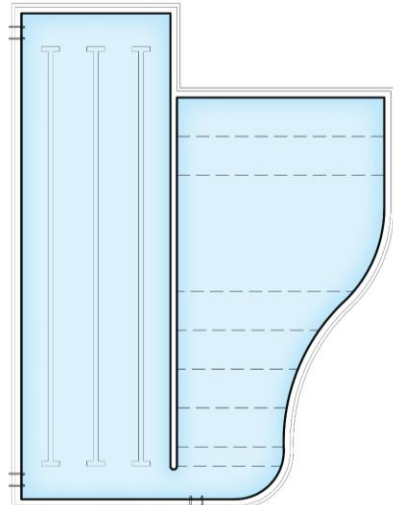


ARPD/Seniors and AUSD After School Programs

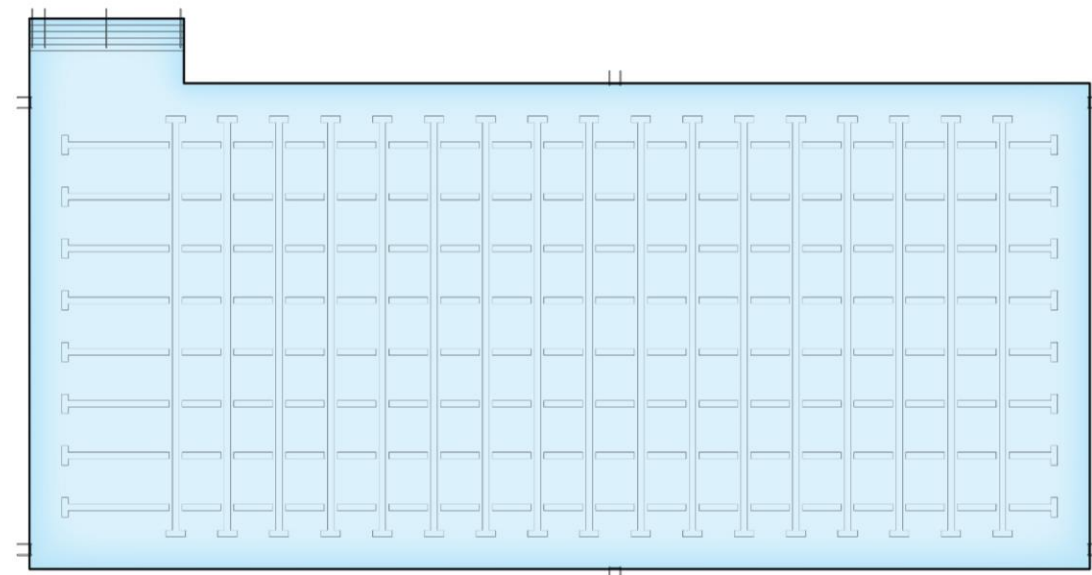




30 Meter x 25 Yard Pool



Activity Pool



50 Meter x 25 Yard Pool

2 Pools / Single 50m ?

Survey Tracking CONFIDENTIAL	Saturday 18-May	Monday 20-May	Tuesday 21-May	Tuesday 21-May	Wednesday 22-May	Wednesday 22-May	Wednesday 22-May	Thursday 23-May	Thursday 23-May	Friday 24-May
Alameda Aquatic Center FINAL RESULTS - Updated May 24 at 9:35pm	Workshop	2pm	1pm	7pm	9am	1pm	7pm	9am	7pm	7pm
Number of Respondents	48	320	630	805	972	1064	1110	1169	1251	1336
If the new Alameda Aquatic Center had a competitive pool and a fun-water pool, which would you use most?										
Competition Pool	16%	41%	42%	44%	44%	44%	44%	44%	43%	45%
Activity Pool		59%	58%	56%	56%	56%	56%	56%	57%	55%
Which pool type do you think is the most important to your community?										
Competition Pool	16%	32%	37%	38%	38%	38%	38%	38%	37%	39%
Activity Pool	84%	64%	63%	62%	62%	62%	62%	62%	63%	61%
Where should the front door be located- to the west near Wilma Chan / Atlantic Intersection, or to the east at the park interior?										
East							66%	66%	65%	65%
West		34%	37%	38%	38%	38%	34%	34%	35%	35%
Which is your preferred concept for the new Alameda Aquatic Center (50M Pool Question)										
East "A" - Two Pools	35%	50%	50%	50%	49%	49%	49%	49%	49%	49%
East "B" - Single 50m Pool	15%	16%	15%	15%	16%	15%	15%	15%	14%	14%
West "A" - Two Pools	35%	26%	25%	24%	24%	25%	26%	26%	26%	25%
West "B" - Single 50m Pool	15%	8%	10%	11%	11%	11%	11%	11%	11%	12%

3,000 +

RESPONSES



75%

Prefer

Two Pools

SURVEY RESULTS

- *Spanning two surveys following Community Workshops 1 and 3, 3087 community members responded as follows:*
- *2,343 responses or 75% being pro Concept A - Two-Pool Concept (30-Meter Pool + Activity Pool)*
- *744 responses or 25% being pro Concept B - Single 50-Meter Pool*

A & B

CONCEPTS



\$1 million

CROSS ALAMEDA TRAIL

JEAN SWEENEY
OPEN SPACE

NEIGHBORHOOD

WEBSTER ST

WILMA CHAN WAY

ATLANTIC AVE

BARTLETT DR

\$ 1 MILLION IN SAVINGS

- **Outdoor Pavilion in lieu of Multipurpose Room** **\$500K**
- **Open-Air Breezeway in lieu of Lobby** **\$200K**
- **Fenced Storage Area in Lieu of Storage Building** **\$200K**
- **Eliminate Diving Well and Springboards** **\$100K**

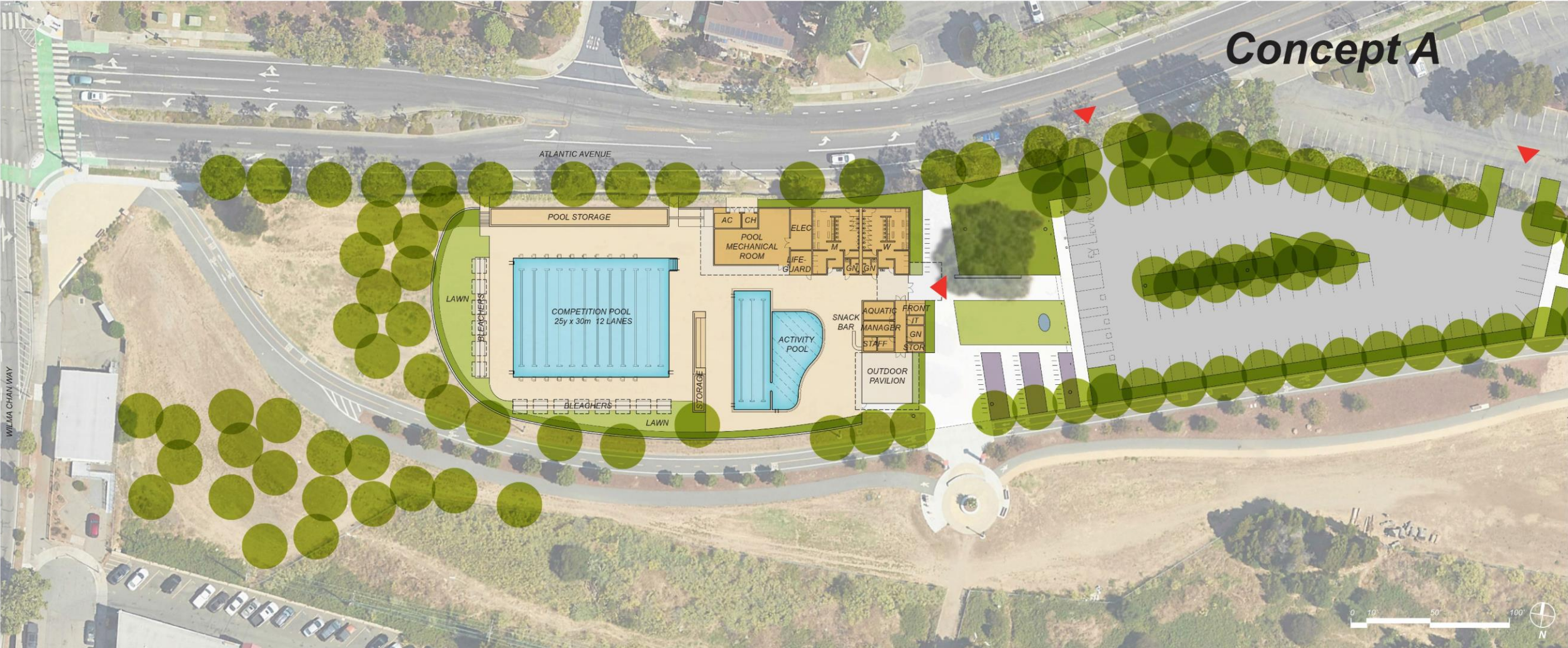
\$1M

A

30 Meter Pool
Activity Pool

els/

Concept A



WILMA CHAN WAY

ATLANTIC AVENUE

POOL STORAGE

COMPETITION POOL
25y x 30m 12 LANES

ACTIVITY POOL

AC CH
POOL MECHANICAL ROOM
ELEC
LIFE-GUARD
M W
GN GN

SNACK BAR
AQUATIC MANAGER STAFF
FRONT JT STOR

OUTDOOR PAVILION

STORAGE

BLEACHERS

LAWN

BLEACHERS

LAWN



\$31.5MM

Concept A







ALAMEDA
AQUATIC
CENTER

AAC



ALAMEDA
AQUATIC
CENTER

AAC



A



A

B

50-Meter Pool

Concept B



\$32.2MM

Concept B







ALAMEDA
AQUATIC
CENTER

AAC



ALAMEDA
AQUATIC
CENTER

AAC







**Climate
Action and
Resiliency
Plan**

Alameda CARRP



**LIVING
BUILDING
CHALLENGE**







20' - 6"

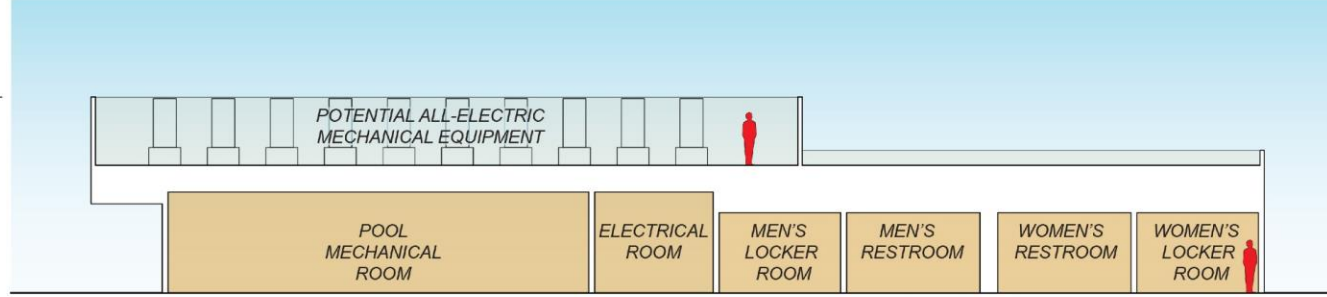


Concept A

Concept B
Similar

SECTION A

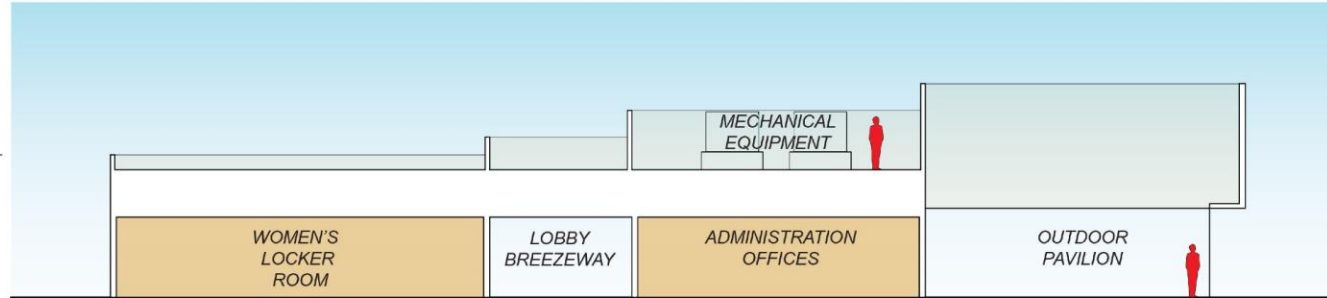
TOP OF PARAPET
ELEV 22'-0"



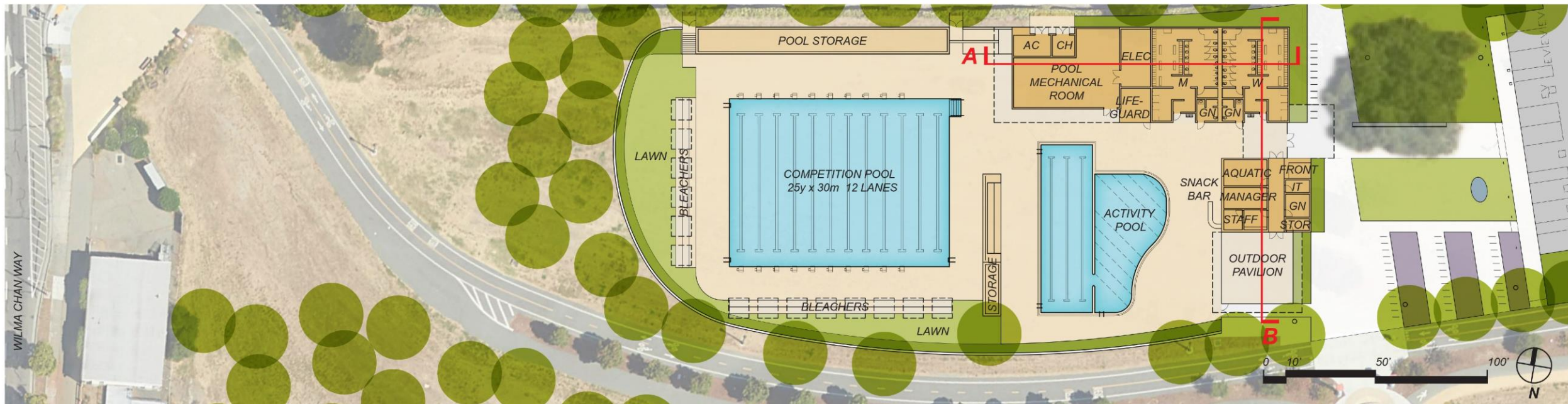
TOP OF PARAPET
ELEV 16'-0"

SECTION B

TOP OF PARAPET
ELEV 16'-0"



TOP OF PARAPET
ELEV 24'-0"





ALAMEDA
AQUATIC
CENTER

AAC

A

B

Project Budget

\$31.5MM

\$32.2MM

Electrification Cost

(\$ 1.5MM)

(\$ 1.5MM)

Revised Budget

\$33.0MM

\$33.7MM

ELECTRIFICATION



Cost Recovery Outlook

CONCEPTS A & B

A

B

Revenue	\$ 2,710,664	\$1,689,006
Expenses	(\$ 2,258,700)	(\$1,558,248)
Net Surplus	\$ 451,942	\$ 130,758
Bond Debt Service	(\$ 895,000)	(\$ 895,000)
Facilities Replacement and Repairs Fund	(\$ 500,000)	(\$ 500,000)
General Fund Impact	(\$ 943,058)	(\$1,264,242)

EXPENSE & REVENUE PROJECTIONS



Schedule

- *City Council – Final Concept + Estimate*
- *Complete Design*
- *Start Construction*
- *Grand Opening*

Tuesday, September 17
Fall 2025
Fall 2025
Summer 2027





Staff Recommendation Concept A - 2 pools

**Staff requests direction on the inclusion or exclusion of the following
(ranked in order of community preference)**

- | | |
|--|---------|
| 1. Eliminate Diving Well and Springboards | \$100K |
| 2. Outdoor Pavilion in lieu of Multipurpose Room | \$500K |
| 3. Electrification | \$1.5MM |
| 4. Open-Air Breezeway in lieu of Lobby | \$200K |
| 5. Fenced Storage Area in Lieu of Storage Building | \$200K |



Alameda Aquatics Center

City of Alameda



Thank You!

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