

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FIRE GRANTS FUND BUDGET FOR FISCAL YEAR 2016-17 BY \$246,048 FOR COSTS ASSOCIATED WITH THE EXTENSION OF THE COMMUNITY PARAMEDICINE PILOT PROGRAM

WHEREAS, on June 7, 2016, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017; and

WHEREAS, on July 29, 2014, City Council authorized the Fire Department to participate in the Community Paramedicine Pilot Program, add an additional Division Chief and two Community Paramedic Firefighter positions, and to backfill regular fire staff, including the hiring of three limited term firefighters; and

WHEREAS, on January 22, 2015, the City Manager entered into a funding agreement with the County of Alameda, which initiated the Fire Department's participation in the Pilot Program; and

WHEREAS, on November 14, 2016, the Office of Statewide Health Planning and Development (OSHPD) extended the Community Paramedicine Pilot Program from two years to three years in order to collect additional data needed to fully analyze the outcomes of the Pilot Program, as well as determine the future of Community Paramedicine in the state; and

WHEREAS, staff has recommended that the City Council authorize a first amendment to the agreement with the County of Alameda extending the term of the Community Paramedicine Pilot Program; and

WHEREAS, City Council has authorized that first amendment and extended the term of the Community Paramedicine Pilot Program by 11 months; and

WHEREAS, amending the agreement with the County of Alameda will increase funding by an additional \$492,096; and

WHEREAS, the Fire Grant Fund revenue and expenditures will need to be increased by \$246,048 for the remainder of Fiscal Year 2016-17; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendment to the City's Fire Grant Fund for Fiscal Year 2016-17 Budget is approved, by changing revenue and expenditure estimates by \$246,048.

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 18th day of April, 2017, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 19th day of April 2017.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Janet C. Kern, City Attorney
City of Alameda