

VA Alameda Point Update

Alameda City Council Meeting



1

Larry Janes, Capital Asset Manager
Veterans Health Administration (VISN 21)

December 4, 2018

Overview

- ▶ VA Team Introductions
- ▶ Project Purpose
- ▶ VA Parcel at Alameda Point
- ▶ Alameda Point Proposed Services
- ▶ Historical Milestones
- ▶ Mayor Spencer Letter to VA Requesting Status Updates
 - ▶ Project Milestone Updates
 - ▶ Availability of Site Infrastructure Plans
 - ▶ Status of Wetland Mitigation Plan
 - ▶ Status of Consistency Determination
 - ▶ New Entrance to Alameda Point from Main Street
- ▶ Revocable Licences on VA Property
- ▶ Questions

VA Team Introduction

- ▶ **Larry Janes, Capital Asset Manager**
VA Sierra Pacific Network, Veterans Health Administration (VHA)
- ▶ **Tim Graham, Associate Director**
VA Northern California Health Care System (VHA)
- ▶ **Bill Ulibarri, Director of Project Delivery**
VA Construction and Facilities Management, Western Region (VA)

VA Purpose at Alameda Point – “One VA Presence”

➤ **Veterans Health Administration**

- Modern Outpatient Clinic to improve access to health care for Veterans in Northern Alameda County
 - 158,000 square foot clinic

➤ **National Cemetery Administration**

- VA Columbarium to serve Veterans in the Greater Bay Area
 - 300,000 niches total
 - 25,000 in first phase

➤ **Veterans Benefits Administration**

- Satellite Service Center of Oakland Regional Office

GOLDEN GATE BRIDGE

5

ALCATRAZ ISLAND

SAN FRANCISCO BAY BRIDGE

SAN FRANCISCO

OAKLAND BAY BRIDGE

FUTURE CEMETERY DEVELOPMENT

NATIONAL CEMETERY

VA OPC



Alameda Clinic Proposed Medical Services

- Primary Care
- Urgent Care
- Women's Health
- Medical/Surgical
Subspecialties
- Pharmacy
- Laboratory
- Radiology
- Eye Clinic
- Outpatient Behavioral Health
- Dental Care
- Ambulatory Surgery
- Endoscopy
- Audiology
- Physical Therapy/ Occupational Therapy

ALAMEDA POINT CLINIC STAFFING AND WORKLOAD

7

- Projected Annual VHA Patient Visits: 135,750
- Projected VHA Daily Visits: 540
- Total VHA Projected Staffing: 250
- Total Planned VA Physicians: 24
- Total Planned VA Nurses: 34
- Planned Parking Spaces: 632
- Planned DoD Staffing: 4
- Planned DoD Physicians: 2

VA Outpatient Clinic

8



OUTPATIENT CLINIC MAIN LOBBY

9



NATIONAL CEMETERY OVERVIEW PHASE 1

10



Alameda Point Historical Milestones

11

November 2004
Letter of Intent by VA Secretary Principi

November 2006
VA Secretary Nicholson files formal transfer request

2011
Congress appropriates \$17.3M for design and infrastructure

June 2014
VA Secretary Shinseki accepts transfer of 624 acres from US Navy

2016
Congress appropriates \$70M for Phase 1 construction

May 2006
Feasibility study of transfer completed

May 2011
Congress authorizes construction at Alameda Point

August 2012
USFWS issues a favorable biological opinion



Nov 2014
VA and Navy hold transfer ceremony in Alameda

Oct 2017
US Army Corps of Engineers accepts project

Project Updates Requested by
Mayor Spencer in her
25 October 2018 Letter to
VA Secretary Wilkie

What is the Updated Project Milestone Schedule?

PHASE I Site Development

- On-Site Wetlands Creation
- Off-Site Utilities
- On Site Development
 - Raise the Site 3-5 ft.
 - Site & Soil Stabilization
 - On -Site Utilities
 - Columbarium Cemetery (Phase 1)

(Oct 2019 – Aug 2022)

(Oct 2019– Apr 2021)

(Jun 2020 – Aug 2022)

(May 2020 – Aug 2022)

PHASE II

- Outpatient Clinic and Conservation Management Office***
- Activate & Open Clinic & CMO

(Jan 2022 – Dec 2025)

(Jun 2026)

***Assumes additional appropriations to complete project in FY21, VA is working with US Army Corps of Engineers to compress this schedule**

Provide Plans for Infrastructure Work on VA Property

VA will provide the Final Design Documents to the City of Alameda as part of the Phase 1 Construction Solicitation Process

When will a Grading Plan Schedule be Available?

VA will provide Final Grading Plan Schedule to the City approximately 30 days after Phase 1 Project Award (Jun- Jul 2020)

What is the Status of the Wetland Mitigation Plan?

VA plans to provide the Final Wetlands Mitigation Design Documents to the Regional Water Quality Control Board and to the U.S. Army Corps of Engineers (USACE) in Spring 2019

What is the Status of SF Bay Conservation & Development Commission (BCDC) Consistency Determination?

VA has been coordinating with BCDC to determine if a new or supplemental Consistency Determination is required

What are VA's Plans to Construct a New Entrance to Alameda Point at the end of Main Street?

- VA plans to extend Redline Ave to the West creating a new entrance to the VA Clinic and Columbarium as well as improved public access to the Bay

Revocable Licenses on VA Property at Alameda Point

▶ **Least Tern Non Breeding Season**

- Urban Shield Annual Exercise
- Doolittle Historic Walk
- Camera Installation for observation of the California Least Tern (CLT)

▶ **All Season**

- Antiques Faire
- Navy's Environmental Remediation



Choose **VA**



VA Northern California
HEALTH CARE SYSTEM

OurHealthyHome

Questions?