

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMEND THE FISCAL YEAR 2023-24 CAPITAL BUDGET BY DEFUNDING REVENUE AND APPROPRIATIONS IN CAPITAL IMPROVEMENT PROGRAM C11000 BY \$175,000, DEFUNDING REVENUE AND APPROPRIATIONS IN CAPITAL IMPROVEMENT PROGRAM C61000 BY \$325,000, AND INCREASING REVENUE AND APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROGRAM C65200 BY \$500,000.

WHEREAS, on June 20, 2023, the City Council of the City of Alameda approved Resolution 16060 adopting the Fiscal Years (FY) 2023-24 Operating and Capital Budget; and

WHEREAS, approximately \$5.2 million is currently budgeted in the Pavement Management Project Capital improvement Project (CIP) C11000 of which \$175,000 is available for reappropriation; and

WHEREAS, approximately \$573,400 is currently budgeted in the Street Safety CIP C61000 of which \$325,000 is available for reappropriation; and

WHEREAS, to construct the Clement Avenue Safety Improvements Project between Grand Street and Broadway in calendar years 2023 and 2024, additional funds are needed in the Clement Ave CAT – Grand to Broadway CIP C65200; and

WHEREAS, Resolution 15849 (Making Significant Safety Improvements to Alameda Streets in 2022 and Beyond to End Fatalities and Serious Injuries) identified the Clement Avenue Safety Improvements, between Grand Street and Broadway, as a priority project to improve street safety in the City of Alameda; and

WHEREAS, staff proposes to reallocate \$175,000 from CIP C11000, Pavement Management to CIP C65200; and

WHEREAS, staff proposes to reallocate \$325,000 from CIP C13000, Traffic Signals and Systems to CIP C65200; and

WHEREAS, total proposed changes are summarized in the following table

<b>Fund/Project</b>	<b>Amount</b>
C11000 Pavement Management	
Reduce Contractual Services Expense and Reallocate	\$175,000
CIP C61000 Street Safety	
Reduce Contractual Services Expense and Reallocate	\$325,000
CIP 65200 Clement Ave CAT – Grand to Broadway	
Increase Contractual Services Expense <b>Total</b>	<b>\$500,000</b>

THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda hereby amends the FY 2023-24 Operating and Capital Budget by reappropriating \$175,000 from CIP

C11000 and \$325,000 from CIP C61000 to CIP C65200, for a total revenue and expenditure increase not to exceed \$500,000.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 7<sup>th</sup> day of November 2023, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 8<sup>th</sup> day of November, 2023.

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Lara Weisiger, City Clerk  
City of Alameda

Approved as to form:

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Yibin Shen, City Attorney  
City of Alameda