

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO INCREASE AUTHORIZED EXPENDITURES IN THE CAPITAL IMPROVEMENT PROJECT (CIP) BUDGET BY CREATING A NEW CIP FUND NO. C71600 FOR SOUTH SHORE ADAPTATION PROJECT AND FUNDING A GEOMORPHOLOGY AND ECOLOGY STUDY FOR SOUTH SHORE BY TRANSFERRING \$140,000 FROM ESTUARY CIP NO. C71300 TO C71600 AND TRANSFERRING \$60,000 FROM AVAILABLE OPERATING FUNDS IN FUND 10062032 – 52010 TO C71600

WHEREAS, the City of Alameda (City) has been leading the Oakland Alameda Adaptation Committee (OAAC) to plan for sea level rise adaptation in the Oakland-Alameda subregion since 2021; and

WEREAS, Alameda's Climate Action and Resiliency Plan (CARP) identifies the South Shore area as a high priority and outlines an interagency collaborative approach to adapt the shoreline to sea level rise; and

WHEREAS, Alameda has been coordinating with East Bay Regional Parks District and other stakeholders to address immediate erosion and sand loss issues and has submitted a Measure AA grant to develop a near term design concept for adaptation of the shoreline; and

WHEREAS, Sand movement along Crown Beach, South Shore Beach, Elsie Roemer Bird Sanctuary, and within the San Leandro Bay Estuary is a key uncertainty for the implementation of nature-based strategies in these areas to improve sand management and help address future sea level rise and coastal erosion.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda amends the Fiscal Year 2025-26 Budget to create a new CIP fund no. C71600 for South Shore Adaptation Project; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that \$140,000 in available funds in Estuary CIP No. C71300 be transferred to C71600 for the purposes of funding a Geomorphology and Ecology Study for the South Shore area; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that \$60,000 in available operating funds in fund 10062032 – 52010 to C71600 for the purposes of funding a Geomorphology and Ecology Study for the South Shore area.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 6th day of January 2026, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 7th day of January 2026.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda