

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING MASTER FEE RESOLUTION NO. 12191 TO ADD AND
REVISE RECREATION AND PARK FEES

WHEREAS, the Alameda Municipal Code and the California Government Code provide that the City Council shall set fees reasonable to recover the cost of providing various services by resolution; and

WHEREAS, the City Council, at the August 27, 1991, Special City Council meeting directed City staff to amend the Alameda Municipal Code to reflect that City fees shall be set by City Council Resolution; and

WHEREAS, State law authorizes local governments to charge fees for services based on the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City Council is authorized to increase fees annually by the consumer and/or construction price indices; and

WHEREAS, the Alameda Recreation and Park Department strives to offer high quality recreation programming and facilities while also creating more effective cost recovery that provides balanced community benefit; and

WHEREAS, the Recreation and Park Commission reviewed the 2025 Recreation and Park Department User Fee Schedule on November 14, 2024 and recommends its adoption; and

WHEREAS, the 2025 Recreation and Park Department User Fee Schedule is shown on Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that Master Fee Resolution No. 12191 as to fees for services provided by the City's Recreation and Park Department are adjusted as set forth in Exhibit A and are to be reflected in the Master Fee Schedule.

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Exhibit A

RECREATION AND PARKS DEPARTMENT	
2025 User Fee Schedule	
	2025 Fees
ATHLETIC FIELDS	
Youth Organization (75% Resident)	\$10 / hour
Youth Organization (less than 75% Resident)	\$34 / hour
Private Resident	\$44 / hour
Private Non-Resident	\$66 / hour
Synthetic Turf Field - Youth Organization (75% Resident)	\$41 / hour
Synthetic Turf Field - Youth Organization (less than 75% Resident)	\$62 / hour
Synthetic Turf Field - Residents	\$70 / hour
Synthetic Turf Field - Non-Residents	\$86 / hour
Field Light Use	\$38 / hour plus hourly fee
Camp/Tournament - Alameda Non-Profit	\$32 / hour
Camp/Tournament - Non-Alameda Non-Profit	\$42 / hour
Camp/Tournament Synthetic Turf Field - Alameda Non-Profit	\$53 / hour
Camp/Tournament Synthetic Turf Field - Non-Alameda Non-Profit	\$69 / hour
Field Prep - Lining for Non-Profits	\$40 / game plus hourly fee
Field Prep - Lining for Private	\$75 / game plus hourly fee
Field Clean-Up & Lock Up Fee (Goals & Gates)	\$75 per incident + hourly fee
ALAMEDA POINT GYM	
Gym Tournament Security Deposit - Refundable	\$500 - \$1,000 (depends on use)
Special Event Fee	\$250 plus hourly fee
Overtime Charge	\$250 / hour
Government Use	\$25 / hour
Youth Organization (75% Resident) / Alameda Schools	
Practice	\$38 / hour / court
League Games	\$45 / hour / court
Tournaments	\$74 / hour / court
Resident	\$63 / hour / court
Non-Resident Non-Profits	\$63 / hour / court
Non-Resident	\$74 / hour / court
Gym Rooms A and B (500 square feet)	\$35 / hour
Gym Room C (700 square feet)	\$50 / hour
Gym Clean-Up Fee	\$25 / hour

BOCCE BALL COURTS - 3-Hour Minimum (except weekdays)	
Resident	\$13 / hour
Non-Resident	\$15 / hour
Bocce Ball Party (ages 16 +)	\$35 / hour
COURT FACILITIES - Tennis, Pickleball, Outdoor Basketball	
Per Court Rental	
Resident	\$13 / hour
Non-Resident	\$18 / hour
Match Fee	\$28 / hour
Youth Organization (75% Resident) / Alameda Schools / Mastick	\$10 / hour
Camp / Private Instruction	\$25 / hour
Tournament Fee	\$200 / day plus hourly fee
City-Coordinated Tournaments	fee determined based on recovering costs
POOL RENTAL (3-Hour Minimum)	
Government Use	\$26 / hour
Resident	\$79 / hour / pool
Non-Resident	\$110 / hour / pool
Non-Alameda Non-Profit	\$20 / hour / lane + lifeguard cost
Commercial Use – Alameda Business	\$105 / hour / pool
Commercial Use – Non Alameda Business	\$131 / hour / pool
Resident Youth Teams (75% Alameda Participants) Emma Hood	\$16 / hour / pool

RECREATION AND PARK DEPARTMENT

2025 User Fee Schedule

Resident Adult Teams (75% Alameda Participants) Emma Hood	\$17 / hour / pool
Resident Youth Teams (75% Alameda Participants) Encinal	\$5 / hour / lane + lifeguard cost
Resident Adult Teams (75% Alameda Participants) Encinal	\$7.75 / hour / lane + lifeguard cost
Non-Resident Youth Teams	\$20 / hour / lane + lifeguard cost
Non-Resident Adult Teams	\$25 / hour / lane + lifeguard cost
Lifeguard Fee - Resident	\$25 / hour / per lifeguard
Lifeguard Fee - Non-Resident	\$30 / hour / per lifeguard
City Swim Championships	fee determined based on recovering costs + admin costs
PARK & PICNIC RENTAL	
Still Photography Photo Shoot	\$300 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Educational	\$260 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Commercial	\$1,000 half day / \$1,500 full day plus rental
Outside Vendors (ex: inflatable jumpers, Legos, games)	\$30 per day / vendor
Park Open Space Use Fee	\$40 / hour
Park Outdoor Stage/Gazebo	\$30 / hour
Outside Contractor Park Use (range varies due to frequency)	\$250 - \$400 yearly + liability insurance
Electricity Use for Inflatables	\$20 / day

End of School Classroom Year Picnic Rental Discount / Alameda Schools Only	\$30 / day / classroom
Large Group (100+) Event Cleaning Fee	\$55 R / \$75 NR / hour
Special Event Open Space Usage Fee	\$300 / hour (additional charges may apply)
Residents	\$55 / hour + hourly facility rental
Non-Residents	\$75 / hour + hourly facility rental
Picnic Areas Resident & Alameda Non-Profit (3-Hour Minimum)	
Small Area (1 - 2 tables)	\$37 / hour
Medium Area (3 - 4 tables)	\$58 / hour
Large Area (5+ tables)	\$89 / hour
Picnic Areas Non-Resident & Non-Alameda Non-Profit (3-Hour Min)	
Small Area (1 - 2 tables)	\$61 / hour
Medium Area (3 - 4 tables)	\$94 / hour
Large Area (5+ tables)	\$149 / hour
FACILITY RENTAL - (3-Hour Minimum)	
Non-Active Military Personnel Discount - Resident	10% discount
Active Military Personnel Discount - Resident	10% discount
Public Boat Launch Facility Event Permit	
Non-Profit Organizations	\$200 / day
Additional Fees for Recreation Centers and Veteran's Building	
Refundable Cleaning and Security Deposit	300 / permit
Refundable Cleaning and Security Deposit with Alcohol / Outside Vendors / Commercial	500 / permit
Alcohol Permit	at cost per outside insurance provider
Holiday Rental Fee - moved to ADMINISTRATION FEES	regular rate plus 15%
Commercial Fundraising	\$130 / hour
Alameda Business / HOA Meeting Rate	\$45 / hour
Non-Alameda Business / HOA Meeting Rate	\$60 / hour
Veteran's Building	
Resident - Room 390	\$75 / hour
Resident - Main Room	\$95 / hour
Resident - Room 120	\$95 / hour
Non-Resident - Room 390	\$100 / hour
Non-Resident - Main Room	\$120 / hour
Non-Resident - Room 120	\$120 / hour
Bayport, Leydecker, Krusi and Washington Park Centers	

RECREATION AND PARK DEPARTMENT

2025 User Fee Schedule

Alameda Non-Profit	\$75 / hour
Resident	\$100 / hour
Non Resident	\$132 / hour

Lincoln Park (Harrison) Recreation Center	
Alameda Non-Profit	\$99 / hour
Resident	\$132 / hour
Non-Resident	\$182 / hour
Concession Stand Use	
Non-Profit	\$15 / hour
Resident	\$20 / hour
Non-Resident	\$30 / hour
O'CLUB RENTAL - 4-Hour Minimum	
Security Deposit - Refundable - without Alcohol Permit	\$750 without alcohol permit
Security Deposit - Refundable - with Alcohol Permit	\$1,500 with alcohol permit
Event Security Staff	at cost per outside provider
O'Club Cancellation Fee	\$100 per rental
Alcohol Permit	at cost per outside insurance provider
Government Use	\$25 / hour
Kitchen Use Fee	included in fee for event set up/cleaning
Crab Feed Additional Cleaning Fee	\$275 / event
Holiday Event Rental	regular rate + 15%
Saturday Event Rental	regular rate + 15%
Garden Set Up including Table/Chair Rental	\$150 / event + actual cost for chair rental
Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental	\$425 / event
Alameda Non-Profit Organizations and Schools	
Main Room	\$155 / hour
Trident Room	\$135 / hour
Terrace Room	\$110 / hour
Squadron Room	\$75 / hour
Alameda Resident	
Main Room	\$195 / hour
Trident Room	\$165 / hour
Terrace Room	\$135 / hour
Squadron Room	\$85 / hour
Non-Resident and Non-Alameda Non-Profits	
Main Room	\$264 / hour
Trident Room	\$225 / hour
Terrace Room	\$188 / hour
Squadron Room	\$115 / hour
AQUATICS	
Group Swim Lessons, all ages, 30 minutes	

Resident	\$13 / lesson
Non-Resident	\$15 / lesson
Semi-Private Swim Lessons, ages 3-15, 30 minutes	
Resident	\$32 / lesson
Non-Resident	\$39 / lesson
Private Swim Lessons, ages 3-15, 30 minutes	
Resident	\$45 / lesson * approved midyear budget
Non-Resident	\$50 / lesson * approved midyear budget
Public Swim/Lap Swim/Water Walking	
Youth Resident	\$3 / visit
Youth Non-Resident	\$4 / visit
Adult Resident (ages 18 - 49)	\$5 / visit
Adult Non-Resident (ages 18- 49)	\$6 / visit
Senior (50 +) Resident	\$3 / visit
Senior (50 +) Non-Resident	\$4 / visit

RECREATION AND PARK DEPARTMENT

2025 User Fee Schedule

Aqua Fitness Classes	
Resident	\$6 / visit
Non-Resident	\$7 / visit
Senior(50 +) Resident	\$5 / visit
Senior (50 +) Non-Resident	\$6 / visit
Swim Pass	10% discount
Specialty Aquatic Classes / Camp	based on instructor or contract fee
Specialty Aquatic Classes / Camp Materials	based on actual cost of materials
YOUTH SPORTS	
Sports Leagues, Camps, and Special Programs	based on instructor and/or contract fees
ADULT SPORTS	
Leagues with 1 Official	
Resident Team	\$71 / game
Non-Resident Team	\$82 / game
Leagues with 2 Officials	
Resident Team	\$80 / game
Non-Resident Team	\$91 / game
Adult Sports Tournaments	Actual costs plus 20%

Open Gym	
Resident	\$8 / session
Gym Pass Discount	10%
TENNIS LESSONS	
Group Lessons	
Resident	\$23 / lesson / hour
Non-Resident	\$26 / lesson / hour
Private Lessons	
Resident	\$53 / lesson / hour
Non-Resident	\$64 / lesson / hour
Semi Private Lessons (2 people)	
Resident	\$68 / lesson / hour
Non-Resident	\$78 / lesson / hour
CLASSES	
Adult and Youth Classes and Camps	20% - 40% of total instructor fee
Administrative Fee - Mastick Senior Center	\$3 per class
Administrative Fee	3% of class cost
Materials Fee	based on actual cost
MASTICK SENIOR CENTER	
Bingo Program	
Bingo Game Prices	\$0.25 - \$8
Snack Bar	\$1 - \$10
Classes	
Drop-In Classes	fee determined based on recovering costs
Term Classes	15% - 20% of total instructor fee
Facility Rental - Social Hall - 4-Hour Minimum	
Resident	\$175 / hour
Non-Resident	\$200 / hour
Non-Profit	\$100 / hour
Large TV Use	\$50
Commercial Kitchen Use - Resident	\$75 / hour
Commercial Kitchen Use - Non-Resident	\$100 / hour
Security Deposit (Refundable)	\$500
Facility Rental - Classroom - 2-Hour Minimum	

RECREATION AND PARK DEPARTMENT

2025 User Fee Schedule

Alameda Non-Profit Organization	\$53 / hour
Non-Alameda Non-Profit Organization	\$66 / hour
Resident - Room A	\$75 / hour
Resident - Dining Room 1	\$95 / hour
Resident - Dining Room 2	\$95 / hour
Resident - Room D	\$95 / hour
Non-Resident - Room A	\$90 / hour
Non-Resident - Dining Room 1	\$114 / hour
Non-Resident - Dining Room 2	\$114 / hour
Non-Resident - Room D	\$114 / hour
Security Deposit (Refundable)	\$250
Additional Fees	
Vendor Table Rental - Non-Profit	varies by item
Vendor Table Rental - Private	varies by item
Thrift Shop	varies by item
Travel Program	varies by trip
Special Events	fee determined based on recovering costs
Art Program Sales	15% of fee
Fundraiser Sales	varies by item
Computer Lab Printing	\$.15 - \$.85 / page
YOUTH PROGRAMS	
Tiny Tots*	
Program Fees (School Year & Summer)	\$9 / hour R / \$10.50 hour NR
TK Fee for Non-School Day Camp	\$7.13 / hour R / \$8.40 / hour NR
Wee Play	\$6 / day or \$60 Drop-In Card for 12 visits
RAP - Recreation Afterschool Program*	\$5.25 / hour R / \$6.30 / hour NR
Additional Day	\$23 / day
Early Dismissal	\$27 - \$182
WOW - World of Wonder Summer Camp	
5 Days	\$285 R / \$343 NR
4 Days	\$228 R / \$259 NR
WOW Extended Care	\$83 - \$186 R / \$112 - \$227 NR
Day Camp	
Hidden Cove - Per Week	\$250 R / \$300 NR
Hidden Cove - 4 Day Week	\$200 R / \$244 NR
Trails End & Trailblazers - Per Week	\$340 R / \$410 NR
Teen/Tween Adventure Camp	
Resident	\$265 - \$446 / week
Non-Resident	\$319 - \$538 / week

Teen Programs	
Club Underground Transportation	\$2 / youth / one-way trip
Operation Green Sweep	\$50 / session
Leader in Training (half day)	\$30 / week R / \$40 / week NR
Leader In Training (full day)	\$60 / week R / \$70 / week NR
Alameda Youth Committee	\$50 / year R / \$60 / year NR
Additional Programs/Fees	
Per Hour Charge for Other Youth Programs	\$5.78 R / \$6.72 NR
Non-Refundable RAP and Tiny Tot Registration Deposit	\$25
Non-School Extended Care	\$20 / day - R; \$30 / day - NR
Split Payment Fee	\$30 per transaction
Field Trips & Program Activities	based on activity costs
Special Events: Parties, Movies, Theme Days , etc.	based on activity costs
Santa's Visit - Virtual and In-Person	\$28 - \$45 / visit
Breakfast with Santa	
Resident	\$21 adult / \$11 child
Non-Resident	\$24 adult / \$13 child
Late Pick-Up Charges	\$1 / minute for all youth classes per child

RECREATION AND PARK DEPARTMENT

2025 User Fee Schedule

Transportation	\$10 - \$30 based on location/stops
Program Transportation Fee	fee determined based on cost from vendor
Scholarships (Non-Contract Programs)	fees reduced by 25% - 75% based on need
Program Marketing Discounts	
	Early Bird 10% off of activity cost
	Bring a Friend \$15 - \$25 voucher issued, based on total fee
School-year programs marked with an asterisk (*) and are effective at the new school year in August	
ADMINISTRATION FEES	
City-Approved Holiday and Associated Weekend Rental Fee	regular rate + 15%
Supply Fees	based on supply costs
Receipt Printing	\$5 each
Late/Transfer/Cancellation Fee	\$20 plus all non-refundable costs
Admin Fee for Revising Facility Permits	\$25
Portable Toilet Fee	at cost from vendor + admin fee
Van Rental	\$49 / hour Plus Gas and Mileage

Activity Guide Advertisement Rates / Sponsor	
Full Page	\$927 / Guide
Half Page	\$464 / Guide
Quarter Page	\$232 / Guide
1/8 Page (Business Card)	\$124 / Guide
Community Events	
Booth Fee	\$50 for non-profit / \$200 for profit
Food Booth/Truck Fee	\$350
Event Admission	\$5 - \$35 per person
Equipment Rental	actual cost
Lost or Damaged Material at Department Cost, Department to Pick Up, No Delivery Included	actual cost + hourly rate
<i>R = Alameda Resident</i>	
<i>NR = Non-Alameda Resident</i>	
<i>Changes are in bold.</i>	

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on 3rd day of December 2024 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 4th day of December 2024.

Lara Weisiger, City Clerk
City of Alameda

Yibin Shen, City Attorney
City of Alameda