

City Building and/or Park	Total	
	Est. Cost*	Items
Phase One (Fiscal Years 2023/24 – 2024/25)		
City Hall	\$291,771	192
Recreation & Park Admin Building	\$85,630	48
Mastick Senior Center & Grounds	\$672,557	265
Veterans Building & Grounds	\$418,884	208
Main Library	\$75,992	82
Longfellow Park & Restrooms	\$23,185	45
Washington Park & Facilities	\$215,975	123
Parking Lot A- Park Avenue	\$27,600	15
Parking Lot C – Alameda Avenue	\$40,675	15
Parking Lot W – Haight Avenue	\$34,775	15
Harbor Bay Ferry Terminal	\$69,237	26
Civic Center Parking Garage	\$81,641	30
<b>Total Phase One</b>	<b>\$2,037,922</b>	<b>1064</b>
Phase Two (Fiscal Years 2025/26 – 2026/27)		
Alameda Point Gym & MultiPurpose Field	\$81,745	49
City Hall West	\$462,170	63
West End Library & Grounds	\$21,763	27
Bay Farm Library	\$118,958	37
Franklin Park & Recreation Center	\$115,522	73
Godfrey Park & Recreation Center	\$59,867	28
Krusi Park & Recreation Center	\$153,452	43
Leydecker Park & Recreation Center	\$157,919	98
Lincoln Park & Facilities	\$359,480	178
Littlejohn Park & Recreation Center	\$55,694	26
McKinley Park & Recreation Center	\$43,668	45
Tillman Park & Recreation Center	\$104,445	35
Main St Ferry Terminal & Bathroom	\$43,894	26
<b>Total Phase Two</b>	<b>\$ 1,778,577</b>	<b>728</b>
Phase Three (Fiscal Years 2027/28 – 2028/29)		
Bayport Park	\$24,389	28
City View Skate Park (Alameda Point)	\$34,462	12
Encinal Boat Ramp	\$286,779	21
Estuary Park	\$10,152	6
Grand St Boat Launch Bathroom & Ramp	\$116,264	38

City Building and/or Park	Total	
	Est. Cost*	Items
Harrington Park & Restrooms	\$20,605	7
Jean Sweeney Park & Restrooms	\$37,883	15
Woodstock Park & Facilities	\$46,297	53
O'Club Site	\$183,685	105
<b>Total Phase Three</b>	<b>\$760,516</b>	<b>285</b>
<b>Phase Four (Fiscal Years 2029/30 – 2030/31)</b>		
Whale Park	\$4,260	6
Bohol Circle Immigrant Park	\$62,026	24
Saplane Lagoon Promenade	\$42,293	22
Chochenyo Park	\$102,825	19
Main Street Dog Park	\$93,844	9
Main Street Linear Park	\$202,938	11
Main Street Soccer Field	\$38,688	13
Marina Cove Waterfront Park	\$69,692	17
Marina Village Park	\$159,986	83
Rittler Park	\$10,263	7
Shoreline Park & Bathrooms 1	\$77,924	63
Towata Park	\$46,832	27
Seaplane Lagoon Ferry Terminal	\$54,723	11
<b>Total Phase Four</b>	<b>\$966,294</b>	<b>312</b>
<b>Phase Five (Fiscal Years 2031/32 – 2032/33)</b>		
Bill Osborne Model Airplane Field	\$43,808	12
Emergency Operations Center	\$39,121	22
Fire Station #1	\$26,469	13
Fire Station #2	\$63,739	54
Fire Station #3	\$93,091	21
Fire Station #4	\$126,383	59
Fire Training Center	TBD	TBD
Garage Central Repair	\$26,871	50
Maintenance Service Center & Garage	\$52,803	64
Police Station	\$144,346	93
<b>Total Phase Five</b>	<b>\$616,631</b>	<b>388</b>
<b>Grand Total</b>	<b>\$ 6,159,940</b>	<b>2,777</b>