

2026/2027 Park Project List

Exhibit 1

Capital Projects	Staff Level of Effort	Estimated Costs	Project Status	Staff	Recommended Staff Priority	Priority Factors
Lincoln Netting Along Driveway	4	\$ 200,000	FY 26/27	Park Manager	High	S,F
Leydecker Playground Replacement	3	\$ 450,000	FY 26/27	Park Manager	High	P,R,S,E
Skate Park Expansion and Improvements	4	\$ 400,000	FY 26/27	Asst Director/Park Manager	High	P,E,F,I
Longfellow Basketball Court and Pathway Repairs	5	\$ 500,000	FY 26/27	Park Manager/PW	High	P,R,S,F,E
LED Replacement Lower Washington Field	2	\$ 75,000	FY 26/27	Park Manager	High	R,F,S
Installation of Lighting Controllers	3	\$ 30,000	FY26/27	Park Manager	High	P,R,F,S,I
O'Club Irrigation Install	3	\$ 100,000	On Going	Park Manager	High	R,F,I
ADA Path of Travel	5		On Going	Asst Director/Park Manager/PW	High	P,S,E,I
Tree Planting Various Sites 200 Trees	3	\$ 50,000	On Going	Park Manager/Park Supervisor	High	P,R,F,I
Park Tree Maintenance Contract	2	\$ 150,000	On Going	Park Manager/Park Supervisor	High	P,R,S,I,F
Lincoln Pickleball Court	3	\$ 200,000	FY 26/27	Park Manager	High	P,R,S,F,E
Optimize Smart Irrigation Systems	2	\$ 50,000	On Going	Park Manager/Park Supervisor	High	P,R,F
Community Garden	3	\$ 400,000	FY26/27	Asst Director/ Parks Manager	Med	P,F,E,I
Parks Maintenance Yard Continued Improvements	2		On Going	Park Manager/Park Supervisor	Med	P,I,S
Estuary Park Phase 2	5	\$ 7,000,000	FY 26/27	Asst Director/PW	High	
Sweeney Trail Connector	5	\$ 900,000	FY 26/27	Asst Director	High	
Clement Tilden Dog Park	4	\$ 75,000	FY 26/27	Park Manager/PW	High	P,R,E,F,I
Aquatic Center	5	\$ 35,000,000	FY26/27	Director/PW	High	

Priority Factor Legend: R = Resources, F =Funding, P = Previous Priority, E = Equity, S= Public Safety I = In Progress

Future Park Projects Unfunded

Capital Projects	Staff Level of Effort	Estimated Costs	Project Status	Staff	Recommended Staff Priority	Priority Factors
Longfellow Neighborhood Access	2	\$ 25,000		Parks Manager/ Parks Supervisor	Med	R,E
Harrington Unprogrammed Space	3	\$ 100,000		Parks Manager/ Parks Supervisor	Low	R,E,S
Leydecker Pathway	2	\$ 200,000		Parks Manager	High	R,E,S
Godfrey Pathway	1	\$ 60,000		Parks Manager/ Parks Supervisor	High	R,E,S
Encinal Picnic Areas	1	\$ 80,000		Parks Supervisor	Med	R,E,S
Lincoln Handball Courts	1	\$ 60,000		Parks Manager	High	R,E,S
Longfellow Tennis Court	2	\$ 150,000		Park Manager	Med	
Franklin Park Basketball Court and Pathway Repair	3	\$ 250,000		Park Manager	Med	S,E
Leydecker Basketball Court	2	\$ 200,000		Park Manager	Med	P,R,S,E
McKinley Pathways	1	\$ 60,000		Parks Manager	Med	R,E,S
Linear Pathway	2	\$ 250,000		Parks Manager	High	R,E,S
Shoreline Pathway Repairs	2	\$ 400,000		Parks Manager	Med	R,E,S
Sweeney Fencing	2	\$ 250,000		Parks Manager	Med	S
Washington Fitness Equipment	3	\$ 100,000		Parks Manager	Low	R,P
Lighting Pickleball Courts Estuary	3	\$ 150,000		Parks Manager	High	
Krusi Playground	4	\$ 750,000		Asst Director/ Parks Manager/ AUSD	High	R,E,S
Washington Playground	3	\$ 500,000		Parks Manager/ Parks Supervisor	High	R,P,E,S
Godfrey Courts Paving	2	\$ 500,000		Parks Manager	Low	R,E,S
Franklin Playground	2	\$ 400,000		Parks Manager	Med	E,S
Grand Street Restroom	3	\$ 400,000		Asst Director/ Parks Manager	Med	P, S, E,
Installation of Water Tanks for Fire	1		TBD	Asst Director/ Fire	Low	S
Estuary Turf Replacement	3	\$ 1,500,000		Asst Director/ Parks Manager	Med	P, S, E,
Lighting Multipurpose Field	4	\$ 500,000		Asst Director/ Parks Manager	Med	
Sweeney Park Phase 2	4			Director/ Asst Director/ Park Manager	Low	
4 Acre Pier Park near Marina Cove	1	Developer Built	TBD	Director/Park Manager/PW	Low	
Encinal Campground / Enterprise Park	4	Unknown	FY 25/26	Director/Asst Director	Med	
Seaplane Lagoon Phase 2 and 3	1	Developer Built	TBD	Director/ Asst Director/ Park Manager	Low	
Sports Complex	1	\$ 50,000,000	TBD	Director/ Asst Director/ Park Manager	Low	
De-Pave Park	5	\$ 40,000,000	TBD	Director/Asst Director	High	

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Operations and Maintenance

Capital Projects	Staff Level of Effort	Estimated Costs	Project Status	Staff	Recommended Staff Priority	Priority Factors
Repairs from Vandalism	2	Staff	On Going	Park Supervisor	High	P,R,S,I,F
Playground Structure Repairs as Needed	2	\$ 50,000	On Going	Park Supervisor	High	P,R,F,S,I
Spreading of Compost in Compliance with SB 1383	2	Staff	On Going	Park Supervisor	High	P,R,F,I
Spreading Woodchips	2		On Going	Park Supervisor	High	P,R,F,I
Field Maintenance Semi-Annual Renovations	1		On Going	Park Supervisor	High	P,R,F,S,E,I
Graffiti Removal	1	Staff	On Going	Park Supervisor	High	P,R,S,I,F
Storm Clean Up	1	Unknown	On Going	Park Supervisor	High	P,R,S,I,F
Support Community Events	1	Staff	On Going	Park Manager/Park Supervisor	High	P,R,S,I,F,E
Synthetic Turf Annual Maintenance and Repairs	1	\$ 20,000	On Going	Park Supervisor	High	P,R,F,S,E,I
Weed Abatement	1	Staff	On Going	Park Supervisor	High	P,R,S,I,F
Storm Drain Clearing	4	\$ 35,000	On Going	Park Supervisor	High	
Boat Ramp Repairs	2	Varies	On Going	Park Supervisor	High	P,R,S,I,F
Irrigation Repairs	3	\$ 50,000	On Going	Park Supervisor	High	P,R,S,I,F
Playground Resurfacing of Pour in Place (PIP)	3	\$ 100,000	On Going	Park Manager/Park Supervisor	High	E,S
Fencing Repairs throughout Parks	1	\$ 100,000	On Going	Park Supervisor	Med	P,R,F,S,I
Fitness Equipment Repairs	2	\$ 10,000	On Going	Park Supervisor	Med	P,R,F,S,I
GIS	2	Staff	On Going	Parks Manager/Park Supervisor	Med	P,R,F,I
Installation of Drinking Fountains - 3 per Year	2	\$ 30,000	On Going	Park Supervisor	Med	P,R,F,S,I
Memorial Benches and Tables	2	Funded by Donors	On Going	Park Supervisor	Med	P,R,F,I
DG Pathway Refresh	2	\$25,000	On Going	Park Supervisor	Med	R,S,E
Convert Non-Programmed Turf	2	Varies	On Going	Park Supervisor	Low	P,R,I
Infield Mix -Top Off Annually	2	\$ 25,000	On Going	Park Supervisor	Low	R,P,F,I
Installation of Bike Racks	1		On Going	Park Supervisor	Low	P,R,F,I
Painting of Park Name Signs	1	\$ 5,000	On Going	Park Supervisor	Low	P,R,F,I
Replacement of Aged/Damaged Furnishings	1	\$ 25,000	On Going	Park Supervisor	Low	P,R,F,S,I
Change Old Wood Park Signs to Concrete		\$ 25,000	On Going	Park Supervisor	Low	P,R,F,I
Installation of New Light Controllers	5	\$ 50,000	FY 25/26	Park Manager	Low	P,R,F
Concrete Pads for Sports Equipment Storage	1	\$ 100,000	FY 25/26	Park Manager/Park Supervisor	Low	F,R,S

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