

2026 RECREATION AND PARKS USER FEE SCHEDULE

City Council

December 2, 2025

Background

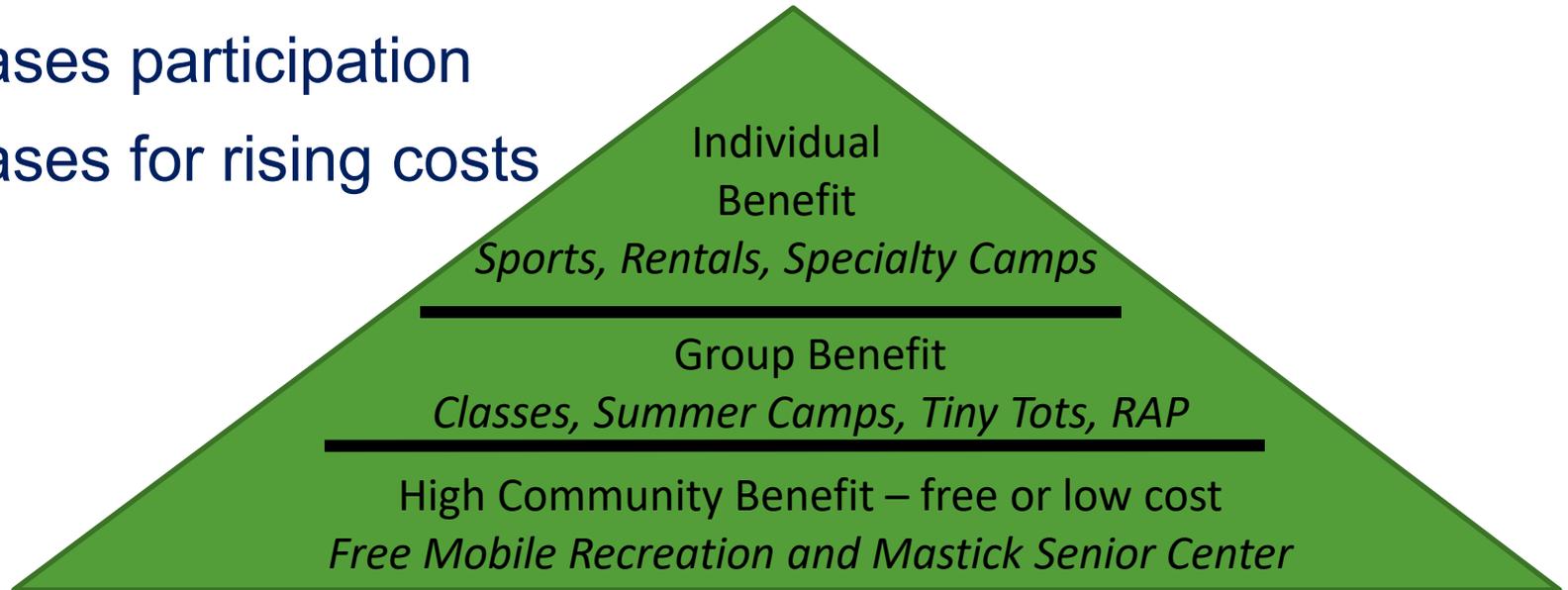


- High level challenges that impact fees:
 - annual increases for staff (pay & benefits), contractual, and utilities costs
- Balance of market demand and covering costs = incremental fee increases
- Fees include direct costs (staff, facilities, supplies) plus indirect costs (administrative staff and supplies)
- Increased most program fees by 3-5% for residents and non-residents to account for staff and supply increases
- Increased operating cost for Emma Hood Swim Center in 2026 and the Aquatic Center opening in 2028

ARPD Cost Recovery Goals



- Provide more effective cost recovery balanced with community benefit
- Reduce expenses
- Increases participation
- Increases for rising costs



Pool Rental Rate - Update



Implementation Plan updated from 3 years to 4 years

Resident Youth Organizations	2024	2025	2026	2027	2028
3-year Implementation Plan	\$2.88	\$5.00	\$7.50	\$10	n/a
4-year Implementation Plan	\$2.88	\$5.00	\$6.67	\$8.34	\$10

Resident Adult Organizations	2024	2025	2026	2027	2028
3-Year Implementation Plan	\$4.11	\$7.75	\$11.33	\$15	n/a
4-Year Implementation Plan	\$4.11	\$7.75	\$10.17	\$12.57	\$15

Revised Fee Highlights for 2026



Fee Type	Proposed 2026 Fee
Fields - Alameda Youth Org (75% resident)	\$11/hour
Park Open Space rental	\$43/hour
Swim Team - lane/hour rental structure - phased over 4 years (Lifeguard fees additional)	\$6.67/youth resident \$11.33/adult resident *2025 - \$5/youth & \$7.75 adult
Adult Sports with (3) officials	\$98/hour resident \$111/hour non-resident

3-5% Overall Program Increases



- Athletic Field Rental for resident, non-resident and synthetic turf
- Picnic and facility rentals
- Youth Programs

New Fees for 2026



Fee Type	Proposed 2026 Fee
Storage Fees - with approved allocation	\$50 - \$150 per year
Battery Rental - City issued permit required	\$250 per use
Wheelchair Lift - City issued permit required	\$1,000 per event

COMMENTS & QUESTIONS
