

FIRST AMENDMENT TO AGREEMENT

This First Amendment of the Agreement, entered into this _____ day of _____, 2026, by and between the CITY OF ALAMEDA, a municipal corporation (hereinafter "the City") and COMMUNITY ACTION FOR A SUSTAINABLE ALAMEDA, a California non-profit corporation, whose address is 1028 Fair Oaks Avenue, Alameda, CA 94501 (hereinafter "Provider"), is made with reference to the following:

RECITALS:

A. On August 31, 2023, an agreement was entered into by and between the City and Provider (hereinafter "Agreement") in an amount not to exceed \$69,410, for leading community engagement related to sea level rise adaptation projects.

B. The City and Provider desire to modify the Agreement on the terms and conditions set forth herein.

NOW, THEREFORE, it is mutually agreed by and between the undersigned parties as follows:

1. Paragraph 1, TERM, of the Agreement is modified to read as follows:

“The term of this Agreement shall commence on the 31st of August 2023, and shall terminate on the 30th day of June 2030, unless terminated earlier as set forth herein.”

2. Paragraph 2, SERVICES TO BE PERFORMED, of the Agreement is modified to read as follows:

“Provider agrees to do all necessary work at its own cost and expense, to furnish all labor, tools, equipment, materials, except as otherwise specified, and to do all necessary work included in Exhibit A-1 as requested. The Provider acknowledges that the work plan included in Exhibit A-1 is tentative and does not commit the City to request Provider to perform all tasks included therein.”

3. Paragraph 3, COMPENSATION TO PROVIDER, is modified to read as follows:

“a. By the 7th day of each month, Provider shall submit to the City an invoice for the total amount of work done the previous month. Pricing and accounting of charges are to be according to the fee schedule as set forth in Exhibit B-1 and incorporated herein by this reference. Extra work must be approved in writing by the City Manager or his/her designee prior to performance and shall be paid on a Time and Material basis as set forth in Exhibit B-1.

“b. The total compensation under this First Amendment to Agreement shall not exceed \$66,560. Total compensation for this Agreement shall not exceed \$135,970.”

4. Except as expressly modified herein, all other terms and covenants set forth in the Agreement shall remain the same and shall be in full force and effect.

Signatures on following page

IN WITNESS WHEREOF, the parties hereto have caused this modification of Agreement to be executed on the day and year first above written.

COMMUNITY ACTION FOR A
SUSTAINABLE ALAMEDA
A California Non-profit Corporation

CITY OF ALAMEDA
A Municipal Corporation




Ruth C. Abbe
Board Secretary

Adam Politzer
Interim City Manager

RECOMMENDED FOR APPROVAL:



Debi Ryan
President

Signed by:

Allen Tai

Director, Planning, Building and
Transportation Department

APPROVED AS TO FORM:
City Attorney


Signed by:

Cara Silver
Special Counsel

EXHIBIT A-1

CASA ALAMEDA OAAC PROJECT COMMUNITY ENGAGEMENT SCOPE OF WORK-FIRST AMENDMENT

SUBREGIONAL ADAPTATION PLAN 2025 OPC GRANT

SCOPE: Continued support for the design, planning and community outreach for the City of Alameda's Regional Shoreline Adaptation Plan (RSAP)

Task 1: Planning Process: Element A (Alameda)

Task 1.2 Update Community Engagement Plan

CASA and other community partners will review and update the community engagement plan to integrate lessons learned from prior engagement and to comply with RSAP Equity Assessment Standards that inform City of Alameda's engagement practices, including prioritizing outreach efforts in vulnerable communities (A4-b), building the capacity of community members to engage in adaptation planning (B3-g), identifying important community assets and services (B3-a), providing input to shape the identification of priority areas (C2-a), and refining the local vision (D1-a).

DELIVERABLE: Updated Community Engagement Plan

Task 1.3 OAAC Coordination.

CASA will attend regular OAAC coordination meetings, as needed including:

CASA will attend up to 20 bi-monthly OAAC Project Partner meetings with Alameda, Oakland, Port, and EBRPD, and community partners and consultant team to monitor project progress. These meetings also support alignment with other projects in the subregion, such as the Port's Climate Adaptation Plan for Frontline Communities

(CAPOFC), which is funded separately by Caltrans, and EBRPD’s master plan update, as well as the East Bay Crescent SB1 funded project team.

CASA will attend up to 4 monthly OAAC Steering Committee meetings with key agency and community partner representatives to support coordinated decision making.

CASA will attend up to 4 OAAC Public quarterly meetings of the full OAAC to discuss project progress, and milestones achieved over the previous quarter. These meetings are open to the public to support transparency.

DELIVERABLES:

Participation in up to 28 meetings

TASK 1 BUDGET: \$2,580

Task 4: Community Engagement: Element C-E (Oakland; Alameda)

Task 4.1 Community Asset Mapping to Inform Element C

CASA will assist the City of Alameda with the community asset mapping exercise by attending/tabling at existing community events, collecting information on locally important community assets and past community experience related to flooding to support Equity Standard B3-a and C2-b.

DELIVERABLE:

Presentation of results of community asset mapping exercises.

Task 4.2 Community Engagement Implementation to Inform Element D/E.

CASA’s community engagement will focus on communicating the “no action” alternative, near-term adaptation strategies, and a range of potential long-term adaptation options to inform Alameda’s RSAP.

CASA will solicit feedback on evaluation criteria, community benefits, and trade-offs between strategies (D3).

CASA will also solicit feedback on potential land use or policy changes that could be implemented over time to increase community resilience (Element E). Engagement will build on previous efforts that included development of community visions for the shoreline (D1) and described hazards, vulnerabilities, and adaptation opportunities.

Engagement activities will depend on community needs but will include at a minimum:

2 rounds of workshops (1-2 per round)

5 focus groups

5 tabling events/shoreline tours

Workshops are expected to take place in November 2026 and August 2027 and will provide an opportunity for the public to comment on draft plan Elements.

DELIVERABLES:

Community engagement materials and community engagement summaries for two rounds of community engagement

Meeting minutes from groups

Documentation of feedback from tabling events and tours

TASK 4 BUDGET: \$17,980

\$15,480 Labor.

\$ 2,500 Expenses (reproduction, flyers, event support)

TOTAL RSAP FIRST AMENDMENT BUDGET: \$ 20,560.

\$18,060 Labor.

\$2,500. Expenses

BAY FARM ISLAND 60% DESIGN PROP 4 GRANT

BAY FARM ISLAND 60% DESIGN

SCOPE OF WORK: Support the design of the BFI project to 60% by facilitating public input into the design.

Task 1: 60 Percent Design and Documentation

CASA will support the design team with input on the 60% design and coordinate with Stakeholders as needed to update designs for the Bay Farm Island Overlook and Tide Pool and consult with local experts about nature-based design solutions, public amenities and landscape improvements, and construction and maintenance logistics.

DELIVERABLE: Presentation of ongoing updates to the design team on community feedback.

TASK 1. BUDGET: \$5,120

Task 4: Community and Stakeholder Engagement (Ongoing)

CASA will provide community and stakeholder engagement support and will build on existing outreach efforts and will include one round of outreach as well as ongoing community engagement throughout the two-year project duration.

The key outreach tasks are shown below:

- a. Community Engagement Plan: CASA will update the existing community engagement plan for Phase 3 of the BFI project.
- b. Communications: CASA will update the stakeholder database, and distribute information on project milestones, surveys and events.
- c. CASA will attend six BFI Committee Meetings.

- d. CASA will present and facilitate discussions at three HOA Meetings.
 - e. CASA will present and facilitate discussion at three Stakeholder Meetings.
 - f. CASA will help host and advertise and distribute publicity, materials and refreshments at one Public/Community Engagement Workshop.
 - g. CASA will perform in person outreach by leading walking tours/experiential events and tabling at events and on the Bay Trail and work with community members and students using stipends to assist with neighborhood level outreach in the languages that are spoken at home.
- CASA will coordinate with local neighborhood CERT and community leaders to facilitate resident initiated 'cool block' program to improve community resilience.
- h. CASA will continue to build relationships with local tribal partners, which could include tribal consultations, compensating tribal partners for weighing in on designs and a shoreline walking tour.

TASK 4 BUDGET: \$40,880

Labor: \$38,880

Expenses: \$2,000

TOTAL BFI First Amendment Budget: \$46,000

RSAP First Amendment Budget: \$20,560

BFI First Amendment Budget: \$46,000

TOTAL FIRST AMMENDMENT BUDGET: \$66,560

2026-2027 Billing Rates:

Project Manager: \$90/hr.

Assistant Project Manager: \$65/hr.

Student Stipends: \$25/hr.

EXHIBIT B-1

CASA ALAMEDA OAAC PROJECT COMMUNITY ENGAGEMENT PROJECT BUDGET-FIRST AMENDMENT

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TOTAL BFI First Amendment Budget: \$46,000

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TOTAL FIRST AMMENDMENT BUDGET: \$66,560



July 21, 2023

Gail Payne
Project Manager
City of Alameda
2263 Santa Clara Avenue
Alameda, CA 94501

Dear Ms. Payne:

We are writing to confirm that Community Action for a Sustainable Alameda (CASA) has no employees. Therefore, we do not carry workers compensation insurance.

Very truly yours,

A handwritten signature in cursive script that reads "Ruth Abbe".

Ruth Abbe, Board Secretary
Community Action for a Sustainable Alameda

A digital signature box containing the initials "LC" and a small "DS" label at the top right corner.