

**City of Alameda  
FY 2017-18 and 2018-19 Budget Development  
Vehicle Replacement Schedule by Department**

Year	Mileage	Make	Model	Function	FY 17-18	FY 18-19
<b>Police Department</b>						
2009	118,154	FORD	CROWN VIC	Patrol	\$ 40,000	
2011	81,461	FORD	CROWN VIC	Patrol	40,000	
2011	70,428	FORD	CROWN VIC	Patrol	40,000	
2009	103,013	FORD	CROWN VIC	Patrol	40,000	
2011	76,964	FORD	CROWN VIC	Patrol		\$ 40,000
2011		FORD	CROWN VIC	Patrol		40,000
2011	83,245	FORD	CROWN VIC	Patrol		40,000
2001	26,204	HARLEY	FXR	Patrol Traffic		28,000
Estimated Year Total:					<b>\$ 160,000</b>	<b>\$ 148,000</b>
<b>Community Development</b>						
n/a	n/a	n/a	n/a	Inspection (new addition)	\$ 27,000	
1999	53,430	Chevy	Malibu	Inspection		\$ 27,000
Estimated Year Total:					<b>\$ 27,000</b>	<b>\$ 27,000</b>
<b>Parks Department</b>						
1997	124,120	Ford	Ranger	Park Maint	\$ 24,500	
2003	75,200	Dodge	Dakota	Park Maint	29,500	
2000	66,447	Dodge	Dakota	Park Maint	27,500	
2000	54,720	Dodge	Dakota	Park Maint	24,500	
Estimated Year Total:					<b>\$ 106,000</b>	
<b>Fire Department</b>						
2013	31,803	Ford	E-450 Horton	Medic 4		\$ 386,133
2007	56,209	Pierce	Quantum	Engine 3	\$ 922,000	
Estimated Year Total:					<b>\$ 922,000</b>	<b>\$ 386,133</b>
<b>Public Works Dept</b>						
2000	46,742	Chevrolet	Malibu	Pool/Multi-Use		\$ 30,185
2007	79,809	Chevrolet	Colorado	Pool/Multi-Use	\$ 29,672	
1998	10,443	Chevrolet	S-10	Pool/Multi-Use	29,672	
1999	79,135	Dodge	Dakota	Pool/Multi-Use	29,672	
1999	42,463	Chevrolet	Malibu	Pool/Multi-Use		27,830
1999	89,898	Chevrolet	Malibu	Pool/Multi-Use	24,041	
1999	57,897	Chevrolet	Malibu	Pool/Multi-Use		30,185
2001	70,000	Chevrolet	Malibu	Pool/Multi-Use	28,381	
2001	53,360	Chevrolet	Malibu	Pool/Multi-Use		30,185
1999	70,801	Chevrolet	Malibu	Pool/Multi-Use	27,830	
2005	123,273	Sterling	Vaccuum Mach	Sewer/Storm drain System Maint	391,000	
1995	45,284	Ford	F-450 DUMP	Dump Body Material Hauling	64,508	
2001	46,712	Chevrolet	Astro	Meter Maint./Coin Collection	41,336	
2007	26,462	Chevrolet	Colorado	On Call/ER Response Unit		24,041
1997	68,773	Ford	F-250 U/B	Signal Shop Electric Shop, Maint.		41,336
2004	91,759	Ford	F-350 (Dump/Box)	Dump Body Material Hauling		64,508
2003	97,171	Ford	F-450	Sewer/Storm drain System Maint		55,324
1989	374,223	Chevrolet	C-2500	Sewer/Storm drain System Maint		41,336
1988	85,540	Chevrolet	C-3500 U/B	Sewer Crew, Maintenance		41,336
2004	56,126	Chevrolet	Malibu	PW Superintendent		24,041
1998	134,486	Chevrolet	C-3500 U/B	Street Maintenance	41,336	
Estimated Year Total:					<b>\$ 707,447</b>	<b>\$ 410,307</b>
Grand Total					<b>\$ 1,922,447</b>	<b>\$ 971,440</b>