

Action Plan FY2015- 16 Summary of Activities Recommended for Funding Exhibit 4

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	CDBG Current Request	Recom FY 15-16
A. Non- Housing Public Services	Suitable Living Environment & Availability	01-People	FY14-15	FY15-16	Staff
Emergency Food Distribution: Provides nutritious food to low-income residents. <i>Alameda Food Bank</i>	570.201 (e) 570.208 (a)(2) 05W	2,100	\$5,000	\$20,000	\$20,000
Midway Shelter: Homeless services for women and children, DV support and Emergency Homeless Prevention Services <i>Building Futures with Women and Children (BFWC)</i>	570.201 (e) 570.208 (a)(2) 03T/05S	200 Shelter 48 DV 5 -Prevention	\$70,000	\$95,000	\$95,000
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation <i>Family Violence Law Center (FVLC)</i>	570.201 (e) 570.208 (a)(2) 05C	25	\$15,893	\$15,893	\$15,893
Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors <i>Legal Assistance for Seniors (LAS)</i>	570.201 (e) 570.208 (a)(2) 05C	45- Legal 300- education	\$14,765	\$15,000	\$15,000
Housing Counseling: Fair housing and tenant/landlord services <i>Eden Council for Hope & Opportunity (ECHO)</i>	570.201 (e) 570.208 (a)(2) 05J/05K/05U	50 - Fair Housing 200 - Counseling	\$32,290	\$7,291	\$7,291
211 Information & Referral: Provide information and referrals to health, housing, and human services that exist in Alameda County. <i>Eden I&R</i>	570.201 (e) 570.208 (a)(2) 05/21C	2,100	\$19,150	\$20,000	\$18,556
Rent Conciliation Services: Provide rent increase conciliation services for tenants/landlords <i>Community Development Department</i>	570.201 (e) 570.208 (a)(2) 05J/05K/05U	67	\$0	\$6,753	\$6,753
A. Non- Housing Public Services Subtotal:					\$178,493
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	13 - Jobs	FY14-15	FY15-16	Staff
Community Based Development Corporation (CBDO): Economic development activities which include job training and employment placement <i>Alameda Point Collaborative</i>	570.204 570.208 (a)(4) 5H	40-Job Training	\$100,000	\$10,000	\$100,000
B. Non- Housing Economic Developmen Subtotal:					\$100,000
C. Affordable Housing	Suitable Living & Availability	11 - Public	FY14-15	FY15-16	Staff
Clearance Activities: Include a site specific environmental assessment and technical reports, and preparation of clearance mitigation startegy. <i>Alameda Housing Authority HCD</i>	570.201(d) 4	1-Clearance	\$0	\$74,357	\$74,357
C. Non-Housing Public Facilities & Infrastructure Subtotal:					\$74,357

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D. Residential Rehabilitation	Decent Housing & Affordability	10 - Housing	FY14-15	FY15-16	Staff
Residential Rehab Lead Based Paint Evaluation & Testing: Provide Risk Assessments, Paint Inspections and Clearance Testing	570.202 (a)(2) 570.208 (a)(3) 14A, 14B & 14H	18-Homes			\$10,000
<i>Alameda Housing Authority HCD</i>					
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	1- Project			\$159,113
<i>Alameda Housing Authority HCD</i>					
Housing Safety Program: Financial Assistance to assist low-income seniors to maintain residential safety and accessibility	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	60-Safety 10-Access.			\$20,000
<i>Alameda Fire Department</i>					
Residential Rehabilitation Program Delivery: Residential rehabilitation programs project delivery costs	570.202 (a)(2) 570.208 (a)(3) 14A, 14B & 14H				\$260,000
<i>Alameda Housing Authority HCD</i>					
D. Residential Rehabilitation Subtotal:					\$449,113
E. Administration	Decent Housing & Accessibility				Staff
General Administration	570.206				\$228,731
<i>Alameda Housing Authority HCD</i>	21A				
<i>EveryOne Home (Former CoC)</i>	570.206				\$9,260
	21A				
E. Administration Subtotal:					\$237,991
F. Carry-Forward					
Residential Rehabilitation Revolving Loan Fund Program Income	570.500				\$150,000
F. Carry-Forward SubTotal:					\$150,000
G. Alameda County HOME Consortium Funds					
HOME General Administration					\$8,217
HOME Project					\$129,013
G. Alameda County HOME Consortium Funds Subtotal:					\$137,230
Action Plan Grand Total:					\$1,327,184