

Social Service Human Relations Board (SSHRB) Public Meeting

FY 2026-27 Community Development Block Grant (CDBG)
Community Needs for FY 2026-27 Action Plan

City Staff: C'Mone Falls, Grecia Mannah-Ayon, and Andre Fairley

October 22, 2025



Tonight's Goals

- Review the CDBG FY 2026-27 Action Plan Process
- Confirm the Community Needs
- Develop Needs Statement for Presentation at City Council Meeting scheduled for December 2, 2025
- Agree to fund public service providers for the second year with FY 2026-27 funding (pro rata)



What is CDBG?

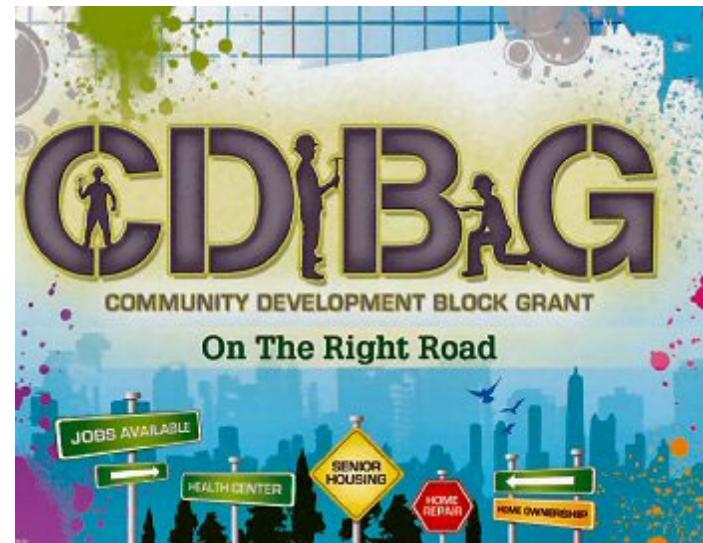
Federal funds to assist low- and moderate-income persons by providing:

- Decent Housing
- Suitable Living Environment
- Expanded Economic Opportunities



HUD Required Documents

- Five-Year Strategic Plan
- Annual Action Plan
 - Programs
 - Activities
 - Resources



Non-Housing Public Service Priorities Identified by SSHRB

Five-Year Strategic Plan Priority - Preserve Alameda's "Safety Net" services by prioritizing funding for programs. These priority areas include:

- Mental Health Services
- Food Security and Nutrition Programs
- Access to Housing and Emergency Shelter
- Advocacy and Coordination
- Age Friendly Communities
- Social Connectedness

Stakeholder Outreach & Community Needs Assessment

- Staff contacted 39 local service providers last year to get input on community needs
- The needs indicated that safety net services are a top priority
- This year we did not survey local organization and service providers due to upcoming 2026 Community Needs Assessment (CNA)
- The 2026 CNA will give an in-depth analysis on priority areas and statistics to back these findings

Stakeholder Identified Needs

Staff received 15 responses with the following needs:

- Access and Connection to Resources
- Affordable Housing / Rental Assistance
- Food Programs
- Legal Services, including Fair Housing
- Mental Health Services
- Senior Connections/ Community Outreach
- Healthcare Services
- Unrestricted Funding

Funding Availability

Public Service funding comes from 15% of the following:

- Entitlement Allocation from HUD
- Program Income received in the previous fiscal year

Program income is generated from the repayment of CDBG residential rehabilitation loans.

Program income continues to be received through June 30

- Staff estimates expected amount
- Annual Action Plan updated prior to submission

FY 2026-27 CDBG Funding

Source of Funding	Amount Allocated/Estimated	15% of Amount
FY 2026-27 CDBG Entitlement	\$1,000,000	\$150,000
Estimated Program Income from FY 2024-25	\$60,000	\$9,000
Estimated Amount Available for Public Services	\$1,060,000	\$159,000

FY 2025-26 Funding Allocations

Applicant	Service Offered	Amount
Alameda Family Services	School-Based Mental Health	\$67,755*
Alameda Food Bank	Emergency Food Distribution	\$23,000
Building Futures	Emergency Shelter and Domestic Violence Support	\$68,211
Eden Council for Hope and Opportunity (ECHO)	Housing Counseling	\$19,151
Eden I & R	Information and Referral Services	\$25,639**
Family Violence Law Center	Family Violence Prevention	\$23,000
Spectrum Community, Inc.	Senior Meal Services	\$19,303

* \$46,967 to be paid with City General funds

** \$26,000 to be paid with CDBG Administration funds



Action Plan Schedule

Date	Action Item
TONIGHT	Social Service Human Relations Board Meeting
November 3, 2025	SSHRB Needs Letter Finalized
December 2, 2025	City Council Public Hearing on Community Needs
January 15, 2026	CDBG & HOME FY 2025 - 26 NOFA/RFP Released
February 16, 2026	CDBG FY 2025-26 NOFA/RFP Responses Due
April 2, 2026	Newspaper Notice of Public Hearing in May
April 2, 2026	Funding Recommendations Published
May 5, 2026	City Council Public Hearing on Annual Action Plan
July 1, 2026	Start of Program Year



FY2026-27 Needs Process

- Step 1: Social Service Human Relations Board hears this presentation, review and confirm priority needs, and direct the preparation of a Needs Statement to confirm the ongoing needs for FY 2026-27.
- Step 2: SSHRB President prepares the community needs statement.
- Step 3: City Council hears public comment and adopts the Needs Statement for the FY 2026-27 Action Plan.
(December 2, 2025)

Public Comment