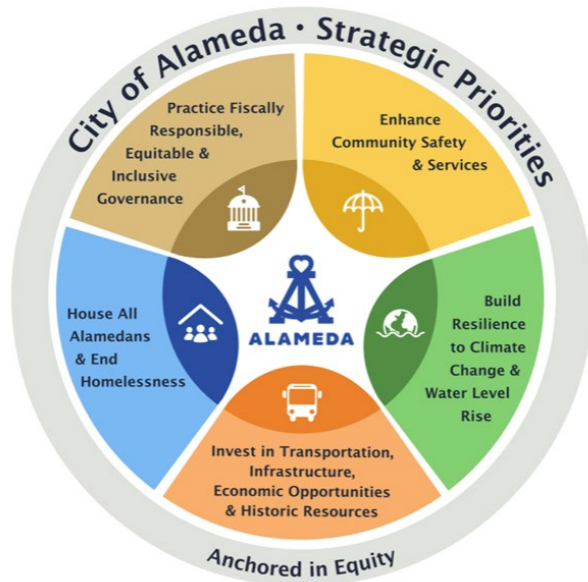


Alameda's Infrastructure & Facility Needs: *Libraries, City Parks, and Recreation*

Alameda City Council Workshop
November 4, 2025



City Council Strategic Priorities



To achieve the City's vision, the City Council adopted 5 Strategic Priorities:

- Invest in Transportation, Infrastructure, Economic Opportunities, and Historic Resources
- Build Resilience to Climate Change and Water Level Rise
- **Enhance Community Safety and Services**
- House All Alamedans and End Homelessness
- Practice Fiscally Responsible, Equitable, and Inclusive Governance



Purpose of Work Session

01

Infrastructure and facility needs for libraries, parks, and recreation facilities

02

City Council and community priorities

03

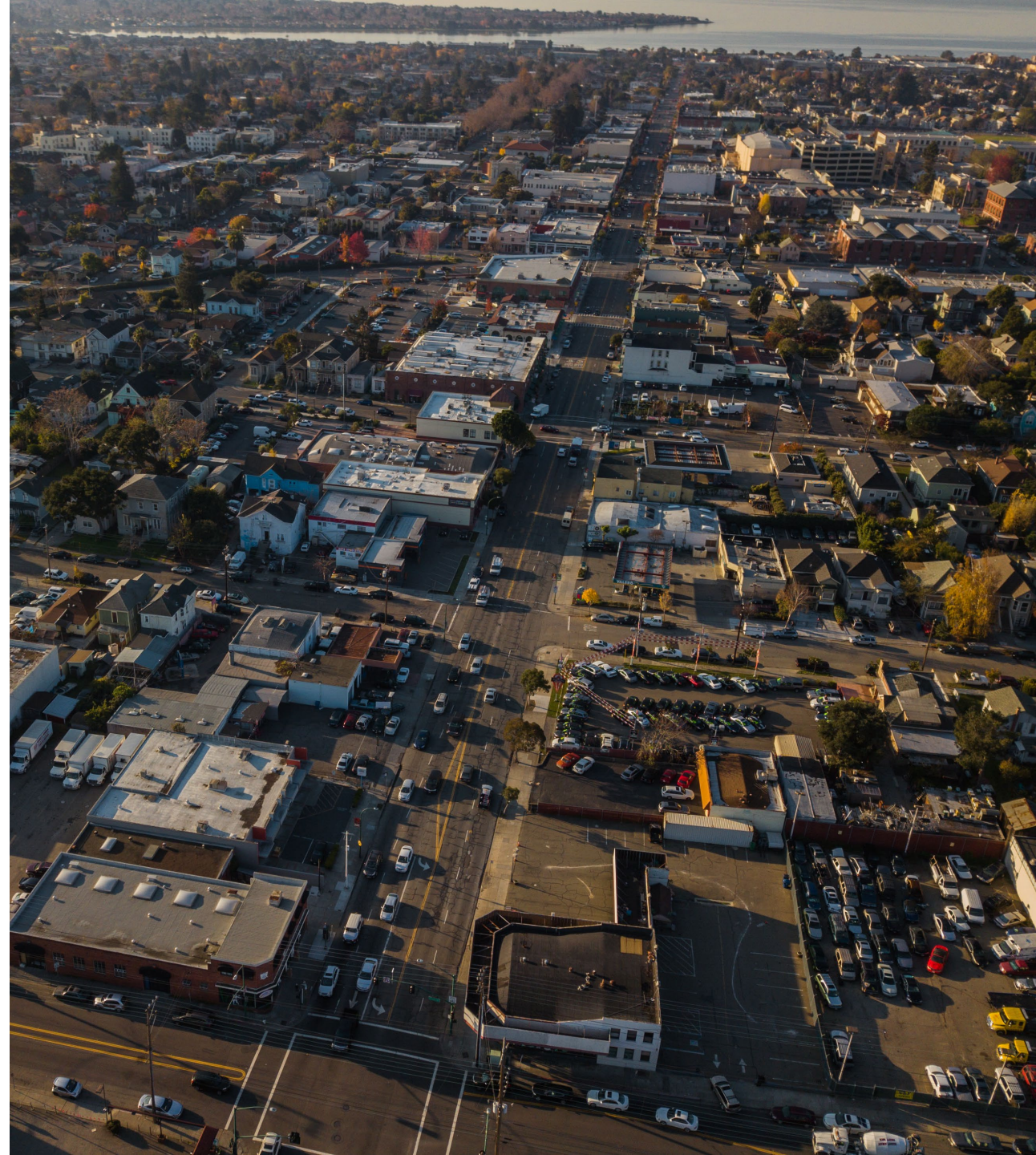
Options for greater local control regarding programs and funding



Hundreds of Millions in Infrastructure Needs

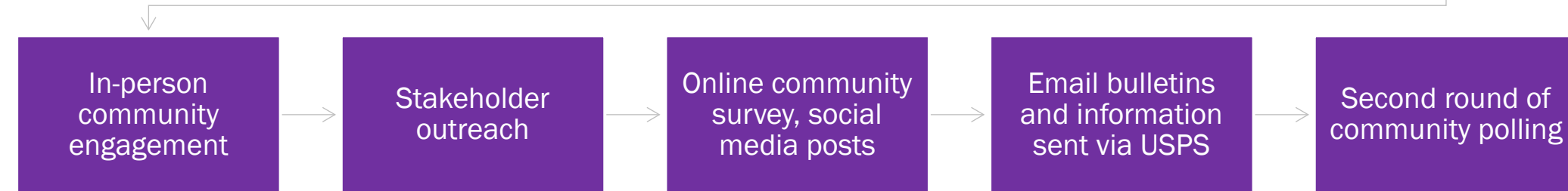
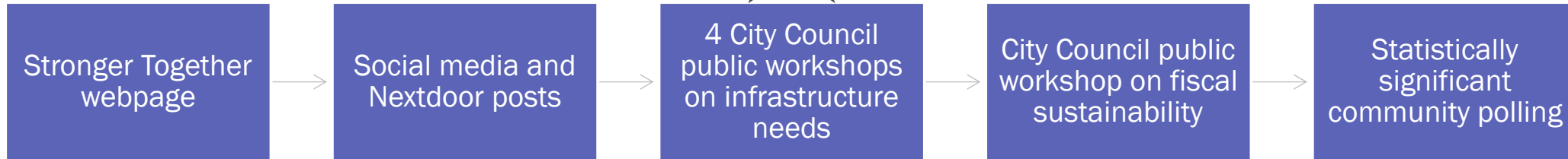
The City has a significant backlog of maintenance needs and facility upgrades to meet current standards. We want to hear your input.

- ~~Streets, Traffic Safety: Sept 2~~
- ~~City Facilities, Public Safety: Oct 7~~
- Libraries, Recreation and Parks: Nov 4
- Flood Protection, Sea Level and Ground Water Rise, Disaster Preparedness: Dec 2



Stronger Together Campaign

August-December 2025



January-April 2026



Examples of Community Outreach


City of Alameda - Local Government
September 10 · 🌐

Good morning! Bay Farm Island Library welcomes their new Library Technician. 🥳 Here's a snapshot of a day in the life of this role. While we're talking about our fabulous Alameda Free Libraries, did you know that in addition to books you can also check out board games and attend awesome events?

-- Games live at the Main Library, however you can place a hold on them, just like you do with books! Visit our online catalog at [alamedafree.org](https://www.alamedafree.org) and request to pick up the game at Bay Farm Island Library, West End Library, or at Main - whichever neighborhood library is closest to you.

-- As for events, Instagram Influencer Jefferson Fischer (a lawyer with 6.1M followers who teaches you to communicate better) is speaking online about his new book TODAY, September 10, at 4pm! Learn to "Argue Less, and Talk More."

Sign up for this free event and discover many more: <https://www.alamedafree.org/Home>



City of Alameda - Local Government
September 29 at 1:00 PM · 🌐

Pride in the Park is back Oct 11th at Chochenyo Park and we need volunteers to make the magic happen!! You can sign up to help with the setup, main event and entertainment teardown, or the block party. Please complete this quick form and you'll be contacted by the Volunteer Committee Chair with more details! <https://www.alamedapride.org/be-a-volunteer>

Thank you!! We could not do it without you ❤️



City of Alameda - Local Government
September 16 · 🌐

6,700 kids! 🥳 That's how many kiddos had an amazing time at camps, events, and programs this summer. That's a lot of happy campers, thank you ARPD!! But WAIT! The good news does not stop there. ARPD also:

- Renovated Rittler Park for the fall season
- Had 24 aquatic staff members compete against 25 teams in a Bay Area lifeguarding competition
- Hosted the 43rd Annual Boy's League World Tournament

We are so proud of the entire ARPD team. Their dedication and hard work bring so much joy to our community. Thank you ARPD!!



Recreation, Parks, & Libraries

Key Indicators

Current funding is insufficient to maintain the status quo of existing facilities and programs:

35 City Parks, 12 Recreation Centers

26 playgrounds, 19 Sports Fields

300 acres of park land

10 miles of pathways and trails

1 Main Library, 2 Branch Libraries

>750,000 Library check outs

>200,000 Library visitors

Thousands of Library programs



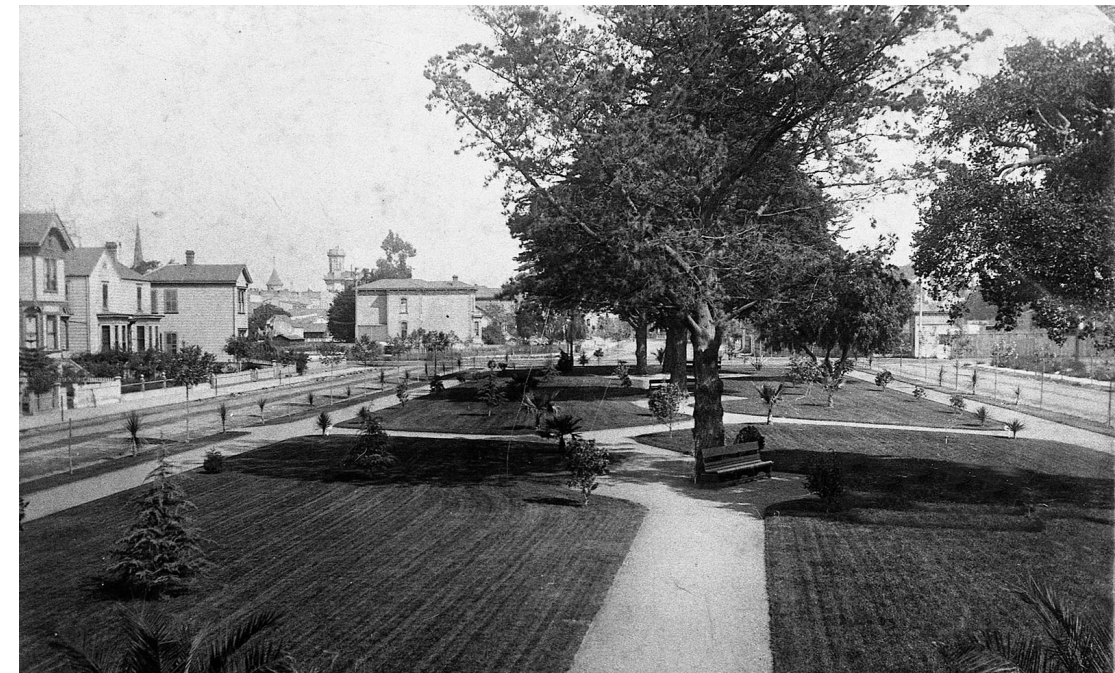
Recreation and Parks

Key Needs



Alameda's park system is facing mounting infrastructure challenges:

- Many of the City's 35 parks and 27 recreation centers, across 300 acres, are operating beyond their intended lifespans
- This includes aging infrastructure, outdated irrigation systems, and significant deferred maintenance needs
- Investing in our parks now will ensure they continue to serve as safe, accessible, and enjoyable community spaces



Recreation and Parks

Key Needs

To preserve these vital assets for future generations and ensure City parks support the health and well-being of the entire community, we must invest in:

- Infrastructure renewal and modernization
- Comprehensive repairs
- Energy-efficient upgrades
- Resilient design



Recreation and Parks

Deferred Maintenance

Existing Facilities	Est. Cost
Park Amenities	\$43.5 million
Park ADA Improvements	\$5 million
Park Buildings	\$19 million
Park Specialty Buildings	\$18 million

Park amenities include playgrounds, athletic facilities (fields, gym, courts), lighting, and utility infrastructure.



Recreation and Parks

Unfunded Projects

- De-Pave Park
- Seaplane Lagoon Phases 2 & 3
- Completion of Jean Sweeney Open Park
- Enterprise Park
- Regional Sports Complex

Planned, Unfunded	Est. Cost
Park Development	\$66 million
Sports Complex	\$65 million



Library Needs:

Key Issues

Over the past two years, the Library has experienced **growth** in key performance indicators:

	FY 2023-24	FY 2024-25	% Change
Checkouts	725,380	759,514	+5%
Visitors	186,521	216,647	+16%
Program Attendance	37,488	44,436	+19%

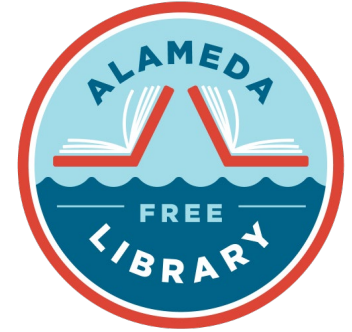
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Alamedans participated in the 2025 summer reading challenge - the most ever!



Library Needs: *Key Issues*

To provide more programming, expand services to a growing population and underserved communities, and update programming types, the 2000-2025 Library Strategic Plan and the City's Strategic Plan include:

- Expanding the Bay Farm Island Library
- Reimagining and renovating the Main Library
- Establishing a library presence at Alameda Point
- Opening a seed and tool lending library



Library Infrastructure Projects and Improvements

Project	Est. Cost
Alameda Point Library	\$500,000 - \$20 million
Bay Farm Library	\$5 million - \$10 million
Main Library	\$5 million





Council Discussion

- What are your priorities?
- What needs are missing?
- What projects are missing?
- Other input?



Join the Conversation

Attend A Workshop:

- ~~September 2: Streets, Traffic Safety~~
- ~~October 7: City Facilities, Public Safety~~
- ~~November 4: Libraries, Recreation and Parks~~
- **December 2: Flood Protection, Sea Level and Ground Water Rise, Disaster Preparedness**

Visit our website to read more and share your feedback:

- www.alamedaca.gov/strongertogether

