

PROPOSED CHANGES TO EXISTING FEES		
FEE TYPE	PROPOSED 2024 FEE	CURRENT 2023 FEE
ATHLETIC FIELDS		
Youth Organization (75% Resident)	\$9/hour	\$8/hour
<i>This fee is being incrementally increased each year by \$1 to improve cost recovery of field maintenance and supplies such as fertilizer, infield dirt, and equipment maintenance.</i>		
Youth Organization (less than 75% Resident)	\$34/hour	\$32/hour
<i>This fee is being incrementally increased each year to improve cost recovery of field maintenance and supplies such as fertilizer, infield dirt, and equipment maintenance.</i>		
Private Resident	\$44/hour	\$42/hour
Private Non-Resident	\$66/hour	\$63/hour
<i>This fee is being incrementally increased each year to improve cost recovery of field maintenance and supplies such as fertilizer, infield dirt, and equipment maintenance.</i>		
Synthetic Turf Field - Youth Organization (75% Resident)	\$39/hour	\$37/hour
Synthetic Turf Field - Youth Organization (less than 75% Resident)	\$56/hour	\$53/hour
Synthetic Turf Field - Resident	\$66/hour	\$63/hour
Synthetic Turf Field Non-Resident	\$78/hour	\$74/hour
<i>This fee is being incrementally increased each year to improve cost recovery of field maintenance and supplies such as fertilizer, infield dirt, and equipment maintenance.</i>		
ALAMEDA POINT GYM		
Gym Tournament Security Deposit - Refundable	\$500 - \$1,000 (depends on use)	\$500
<i>The increase in security deposit is due to the type of use that could potentially cause damage to the courts.</i>		
Special Event Fee	\$250 plus hourly fee	\$250 plus hourly fee
<i>Change in name only.</i>		
Tournaments	\$74/hour/court	\$45/hour
<i>This adjustment is to recover costs for facility maintenance and repairs.</i>		
COURT FACILITIES - Tennis, Pickleball, Outdoor Basketball		
Per Court Rental		
Resident	\$12/hour	\$10/hour
<i>Fee increase to cover increased utilities and maintenance costs.</i>		
Non-Resident	\$16/hour	\$12/hour
<i>Fee increase to cover increased utilities and maintenance costs.</i>		

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Youth Organization (75%	\$10/hour	\$8/hour
<i>Fee increase to cover increased utilities and maintenance costs.</i>		
Camp/Private Instruction	\$25/hour	\$20/hour
<i>Fee increase to cover increased utilities and maintenance costs.</i>		
PARK & PICNIC RENTAL		
End of Year Classroom Picnic Rental Discount/Alameda Schools Only	\$30/day	\$30/day
<i>Identified fee only applies to Alameda Schools.</i>		
Special Event Open Space Usage Fee	\$250/hour (additional charges may apply)	N/A
<i>New fee covers rentals of park space that are not covered by existing fees.</i>		
O' CLUB RENTAL - 4-Hour Minimum		
Kitchen Use Fee	N/A	\$155/event
<i>Kitchen use fee now included in the rental/event set up fee below.</i>		
Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental	\$425/event	\$250/event
Large Events Resident (for entire facility use)	\$6,000 flat fee (includes all rooms)	N/A
Large Events Non-Resident (for entire facility use)	\$7,800 flat fee (includes all rooms)	N/A
<i>No increase in rental fee, the Flat fee is the sum of all fees to rent the whole facility.</i>		
Alameda Non-Profit Organizations		
Main Room	\$155/hour	\$145/hour
Trident Room	\$135/hour	\$125/hour
Terrace Room	\$110/hour	\$100/hour
Squadron Room	\$75/hour	\$65/hour
<i>Increased fee to cover cost of increasing utilities and maintenance.</i>		
Alameda Resident		
Main Room	\$195/hour	\$185/hour
Trident Room	\$165/hour	\$155/hour
Terrace Room	\$135/hour	\$125/hour
Squadron Room	\$85/hour	\$75/hour
<i>Increased fee to cover cost of increasing utilities and maintenance.</i>		

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FEE TYPE	PROPOSED 2024 FEE	CURRENT 2023 FEE
AQUATICS		
Group Swim Lessons all ages, 30 minutes		
Resident	\$12/lesson	\$11/lesson
Non-Resident	\$14/lesson	\$13/lesson
<i>Increased fee to cover cost of increasing utilities and salaries.</i>		
Semi-Private Swim Lessons 3-15 year olds, 30 minutes		
Resident	\$27/lesson	\$26/lesson
Non-Resident	\$34/lesson	\$32/lesson
<i>Increased fee to cover cost of increasing utilities and salaries.</i>		
Private Swim Lessons 3-15 year olds, 30 minutes		
Resident	\$34/lesson	\$32/lesson
Non-Resident	\$39/lesson	\$37/lesson
<i>Increased fee to cover cost of increasing utilities and salaries.</i>		
MASTICK SENIOR CENTER		
Classes		
Term Classes	20% - 25% of Total Instructor Fee	15% - 20% of Total Instructor Fee
Facility Rental - Social Hall - 4-Hour Minimum		
Non-Profit	\$100/hour	\$75/hour
ADMINISTRATION FEES		
Activity Guide Advertisement Rates / Sponsor		
Community Events		
Food Booth/Truck Fee	Follow City of Alameda Permit Procedures/Fees	\$350