PROPOSED CHANGES TO EXISTING FEES				
FEE TYPE	PROPOSED 2024 FEE	CURRENT 2023 FEE		
ATHLETIC FIELDS				
<u> </u>	\$9/hour	\$8/hour		
This fee is being incrementally increased each	year by \$1 to improve co	st recovery of field		
maintenance and supplies such as fertilizer, in	field dirt, and equipment r	maintenance.		
Youth Organization (less than 75%	 \$34/hour	\$32/hour		
Resident)	\$34/110u1	\$32/110ui		
This fee is being incrementally increased each	n year to improve cost reco	overy of field maintenance		
and supplies such as fertilizer, infield dirt, and	equipment maintenance.			
Private Resident	\$44/hour	\$42/hour		
Private Non-Resident	\$66/hour	\$63/hour		
This fee is being incrementally increased each	. '	1'		
and supplies such as fertilizer, infield dirt, and	-	y :		
, , , , , , , , , , , , , , , , , , , ,				
Synthetic Turf Field - Youth Organization		407/		
(75% Resident)	\$39/hour	\$37/hour		
Synthetic Turf Field - Youth Organization	4	A =0.0		
(less than 75% Resident)	\$56/hour	\$53/hour		
Synthetic Turf Field - Resident	\$66/hour	\$63/hour		
Synthetic Turf Field Non-Resident	\$78/hour	\$74/hour		
This fee is being incrementally increased each	1 '	overy of field maintenance		
and supplies such as fertilizer, infield dirt, and	-	•		
ALAMEDA POINT GYM				
Cym Tournament Security Denocit	\$500 - \$1,000 (depends			
Gym Tournament Security Deposit - Refundable	on use)	\$500		
	1			
The increase in security deposit is due to the t	type of use that could pote	entially cause damage to the		
courts.				
On soid Front For	Φ050 mlus lal. f	COEO plus bourte for		
Special Event Fee	\$250 plus hourly fee	\$250 plus hourly fee		
Change in name only.				
Tarrenamenta	(C74/baum/	¢45/bour		
Tournaments	\$74/hour/court	\$45/hour		
This adjustment is to recover costs for facility	maintenance and repairs.			
COURT FACILITIES Town! - Biolista! C	Malagu Daglesthe II			
COURT FACILITIES - Tennis, Pickleball, Ou	ITOOOT BASKETDAII	I		
Per Court Rental	040//	Φ40/In - · ·		
Resident	\$12/hour	\$10/hour		
Fee increase to cover increased utilities and n	naintenance costs.			
	T			
Non-Resident	\$16/hour	\$12/hour		
	1	1		

FEE TYPE	PROPOSED 2024 FEE	CURRENT 2023 FEE
		<u> </u>
Youth Organization (75%	\$10/hour	\$8/hour
Fee increase to cover increased utilities and	maintenance costs.	
Camp/Private Instruction	\$25/hour	\$20/hour
Fee increase to cover increased utilities and	1. 7	Ψ20/110 α.
PARK & PICNIC RENTAL		
End of Year Classroom Picnic Rental	\$20/day	\$20/day
Discount/Alameda Schools Only	\$30/day	\$30/day
Identified fee only applies to Alameda School	ols.	
	\$250/hour (additional	
Special Event Open Space Usage Fee	charges may apply)	N/A
New fee covers rentals of park space that a	re not covered by existing fe	es.
O' CLUB RENTAL - 4-Hour Minimum	1	1
Kitchen Use Fee	N/A	\$155/event
	-	φτοσιενετιι
Kitchen use fee now included in the rental/e	-	ψ 100/CVCIII
	-	\$250/event
Kitchen use fee now included in the rental/e	\$425/event	\$250/event
Kitchen use fee now included in the rental/ed Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental	vent set up fee below.	T
Kitchen use fee now included in the rental/ed Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility	\$425/event \$6,000 flat fee (includes	\$250/event
Kitchen use fee now included in the rental/ed Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use)	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms)	\$250/event N/A N/A
Kitchen use fee now included in the rental/ed Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms)	\$250/event N/A N/A
Kitchen use fee now included in the rental/ed Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use)	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms)	\$250/event N/A N/A
Kitchen use fee now included in the rental/ed Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use)	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wh	\$250/event N/A N/A nole facility.
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see that the see that Room	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers	\$250/event N/A N/A nole facility.
Kitchen use fee now included in the rental/ed Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in Room Alameda Non-Profit Organizations Main Room Trident Room	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers \$155/hour \$135/hour	\$250/event N/A N/A nole facility. \$145/hour \$125/hour
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in Room Alameda Non-Profit Organizations Main Room Trident Room Terrace Room	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers in the sum of all fees to rent the sum of all fees t	\$250/event N/A N/A nole facility. \$145/hour \$125/hour \$100/hour
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in the s	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers \$155/hour \$135/hour \$110/hour \$75/hour	\$250/event N/A N/A nole facility. \$145/hour \$125/hour
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in Room Alameda Non-Profit Organizations Main Room Trident Room Terrace Room	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers \$155/hour \$135/hour \$110/hour \$75/hour	\$250/event N/A N/A nole facility. \$145/hour \$125/hour \$100/hour
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in the s	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers \$155/hour \$135/hour \$110/hour \$75/hour	\$250/event N/A N/A nole facility. \$145/hour \$125/hour \$100/hour
Kitchen use fee now included in the rental/er Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in the s	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers \$155/hour \$135/hour \$110/hour \$75/hour	\$250/event N/A N/A nole facility. \$145/hour \$125/hour \$100/hour \$65/hour
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in the see in rental fee, the Flat fee is the see in Room Trident Room Trident Room Terrace Room Squadron Room Increased fee to cover cost of increasing util Alameda Resident Main Room	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers and maintenance.	\$250/event N/A N/A Nole facility. \$145/hour \$125/hour \$100/hour \$65/hour
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in the see in rental fee, the Flat fee is the see in Terrace in Terrace Room Trident Room Terrace Room Squadron Room Increased fee to cover cost of increasing util Alameda Resident Main Room Trident Room Trident Room Trident Room	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers in the sum of all fees to rent the sum of all fees to rent the wheelers in the sum of all fees the sum of a	\$250/event N/A N/A N/A \$145/hour \$125/hour \$100/hour \$65/hour \$185/hour
Kitchen use fee now included in the rental/en Kitchen Use, Event Set Up & Clean Up including Table/Chair Rental Large Events Resident (for entire facility use) Large Events Non-Resident (for entire facility use) No increase in rental fee, the Flat fee is the see in the see in rental fee, the Flat fee is the see in Room Trident Room Trident Room Terrace Room Squadron Room Increased fee to cover cost of increasing util Alameda Resident Main Room	\$425/event \$6,000 flat fee (includes all rooms) \$7,800 flat fee (includes all rooms) sum of all fees to rent the wheelers and maintenance.	\$250/event N/A N/A Nole facility. \$145/hour \$125/hour \$100/hour \$65/hour

FEE TYPE AQUATICS Group Swim Lessons all ages, 30 minutes Resident \$12/lesson \$11/lesson Non-Resident \$14/lesson \$13/lesson Increased fee to cover cost of increasing utilities and salaries. Semi-Private Swim Lessons 3-15 year olds, 30 minutes Resident \$27/lesson \$26/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total	PROPOSED CHANGES TO EXISTING FEES			
Resident \$12/lesson \$11/lesson \$11/lesson \$11/lesson \$11/lesson \$13/lesson \$10/locreased fee to cover cost of increasing utilities and salaries. Semi-Private Swim Lessons 3-15 year olds, 30 minutes Resident \$27/lesson \$26/lesson \$32/lesson \$10/locreased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson \$32/lesson \$10/locreased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson \$37/lesson \$10/locreased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total \$15% - 20% of Total \$15% - 20% of Total \$10/locreased \$100/locreased \$100/locr	FEE TYPE	PROPOSED 2024 FEE	CURRENT 2023 FEE	
Resident \$12/lesson \$11/lesson Non-Resident \$14/lesson \$13/lesson Increased fee to cover cost of increasing utilities and salaries. Semi-Private Swim Lessons 3-15 year olds, 30 minutes Resident \$27/lesson \$26/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events	AQUATICS	·	•	
Non-Resident \$14/lesson \$13/lesson Increased fee to cover cost of increasing utilities and salaries. Semi-Private Swim Lessons 3-15 year olds, 30 minutes Resident \$27/lesson \$26/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total Instructor Fee Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events	Group Swim Lessons all ages, 30	minutes		
Increased fee to cover cost of increasing utilities and salaries. Semi-Private Swim Lessons 3-15 year olds, 30 minutes Resident \$27/lesson \$26/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda	Resident	\$12/lesson	\$11/lesson	
Semi-Private Swim Lessons 3-15 year olds, 30 minutes Resident \$27/lesson \$26/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total 15% - 20% of Total Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda	Non-Resident	\$14/lesson	\$13/lesson	
Resident \$27/lesson \$26/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total 15% - 20% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda	Increased fee to cover cost of increa	asing utilities and salaries.		
Resident \$27/lesson \$26/lesson Non-Resident \$34/lesson \$32/lesson Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total 15% - 20% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda	Semi-Private Swim Lessons 3-15	year olds, 30 minutes		
Increased fee to cover cost of increasing utilities and salaries. Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total 15% - 20% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda			\$26/lesson	
Private Swim Lessons 3-15 year olds, 30 minutes Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes \$20% - 25% of Total \$15% - 20% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda	Non-Resident	\$34/lesson	\$32/lesson	
Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Follow City of Alameda	Increased fee to cover cost of increased	asing utilities and salaries.	-	
Resident \$34/lesson \$32/lesson Non-Resident \$39/lesson \$37/lesson Increased fee to cover cost of increasing utilities and salaries. MASTICK SENIOR CENTER Classes 20% - 25% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Follow City of Alameda	Private Swim Lessons 3-15 vear o	olds, 30 minutes		
MASTICK SENIOR CENTER Classes 20% - 25% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda			\$32/lesson	
MASTICK SENIOR CENTER Classes 20% - 25% of Total Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda	Non-Resident	\$39/lesson	\$37/lesson	
Classes 20% - 25% of Total 15% - 20% of Total Instructor Fee Instructor Fee	Increased fee to cover cost of increased		1	
Classes 20% - 25% of Total 15% - 20% of Total Instructor Fee Instructor Fee	MASTICK SENIOR CENTER			
Term Classes Instructor Fee Instructor Fee Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda				
Facility Rental - Social Hall - 4-Hour Minimum Non-Profit \$100/hour \$75/hour ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda		20% - 25% of Total	15% - 20% of Total	
ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda	Term Classes	Instructor Fee	Instructor Fee	
ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda		ur Minimum		
ADMINISTRATION FEES Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda			\$75/hour	
Activity Guide Advertisement Rates / Sponsor Community Events Follow City of Alameda		1.4	1 t -:	
Community Events Follow City of Alameda				
Follow City of Alameda	Activity Guide Advertisement Rat	es / Sponsor		
Follow City of Alameda	Community Events			
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	Food Booth/Truck Fee		\$350	