

Social Service Human Relations Board (SSHRB) Public Meeting

FY 2021-22 COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG)

Non-Housing Community Development Public Services
Recommendations

SSHRB Role

As a result of a joint Council/SSHRB work session in 1997, the SSHRB is tasked with 3 activities that pertain to the CDBG program:

- 1) Assess and provide input regarding the community's social service and human relations needs. (February 2021)
- 2) Review staff's CDBG Public Service funding recommendations to determine if the recommended activities are consistent with the priority needs and if the funding levels are reasonable given the amount of funding available. (Tonight)
- 3) Report the recommended allocations to City Council.
(Tentatively planned for May 4, 2021)

Public Service Cap & Funding Availability

Public Service funding is capped at 15% of the following:

- Current year's Entitlement Allocation
- Program Income received in the previous fiscal year

Program income is generated primarily from the repayment of residential rehabilitation loans.

Since program income continues to be received through June 30, staff must estimate how much program income is expected to be received before the end of the fiscal year, and the annual Action Plan will include this estimate.

FY 2021-22 CDBG Funds

Fund Type	FY 2021-22
CDBG Entitlement for FY 2021-22 (\$1,141,479)	\$171,221
Estimated Program Income from FY 2020-21 (\$110,076)	\$ 16,511
Estimated Amount Available for Public Services	\$187,732

Funding Recommendations

Applicant	Services Offered	Recommendation for FY 2021-22
Alameda Family Services	School-Based Mental Health	\$40,118
Alameda Food Bank	Emergency Food Distribution	\$22,175
Building Futures	Emergency Shelter and Domestic Violence Support	\$66,514
Eden I & R	Information and Referral	\$24,725
Family Violence Law Center	Family Violence Prevention	\$17,100
Legal Assistance for Seniors	Education & Legal Assistance	\$17,100

Next Steps

May 4, 2021: City Council holds a Public Hearing to consider the full CDBG funding recommendations for FY 2020-21, including the Non-Housing Public Service recommendations reviewed tonight.

After May 4, 2021: Once approved, staff will obtain FY 2021-22 budgets and prepare amendments to the Service Provider Agreements.

July 2, 2021: Funded agencies may begin making use of the funds.