

2022 Annual Reports General Plan, Transportation, & CARP

City Council
March 21, 2023



2022 General Plan and Housing Element Annual Report





Housing Construction

Past 8 Years: 2015-2022

Total RHNA: 1,723 Units
(Regional Housing
Needs Allocation)

Total Produced: 2,449 Units
(142%)

Affordable Unit Goal: 975 Units

Total Produced: 533 Units
(55%)

Housing Needs

For the Next 8 Years - 2023-2031

- Greater Need at the Very Low- and Low-Income levels
- Lesser Need in the Moderate-Income rental market
- Monitor: Vacancy Rates, Overcrowding, Short Term Rentals, Equitable Distribution



2023 Planning Division Work Plan

- Objective Design Review Standards
- Subdivision Ordinance
- Inclusionary Ordinance
- Universal Design Ordinance
- Short Term Rental Ordinance



Climate Action & Resiliency Plan 2022 Annual Report & 2023 Work Plan



Alameda's Climate Action and Resiliency Plan



Clean
Transport



Clean
Buildings



Sequester
Carbon



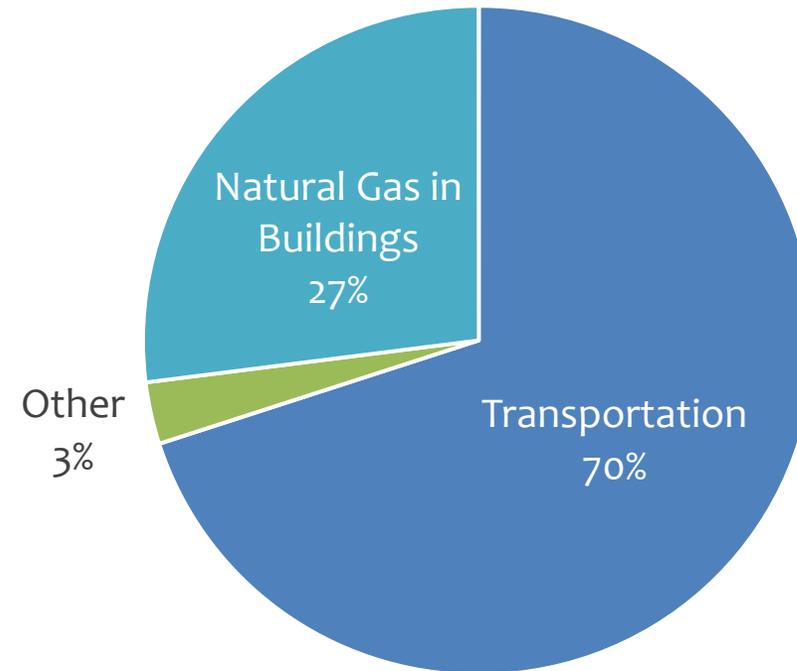
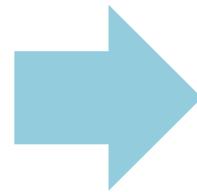
Reduce
Waste



Adapt

Social Equity

Alameda's Emissions



2022 Highlights

Buildings

- Equitable Building Decarbonization Plan adopted
- Renewed and expanded all-electric building ordinance
- Expedited permits and rebates for solar
- New AMP rebate for electric HVAC

Transportation

- Active Transportation Plan adopted
- Completed key transportation safety improvement projects
- New AMP e-bike rebate

Sequestration

- Kicked-off Urban Forest Plan

Waste

- Began implementing SB 1383
- Expanded ACI on-call waste clean-up program

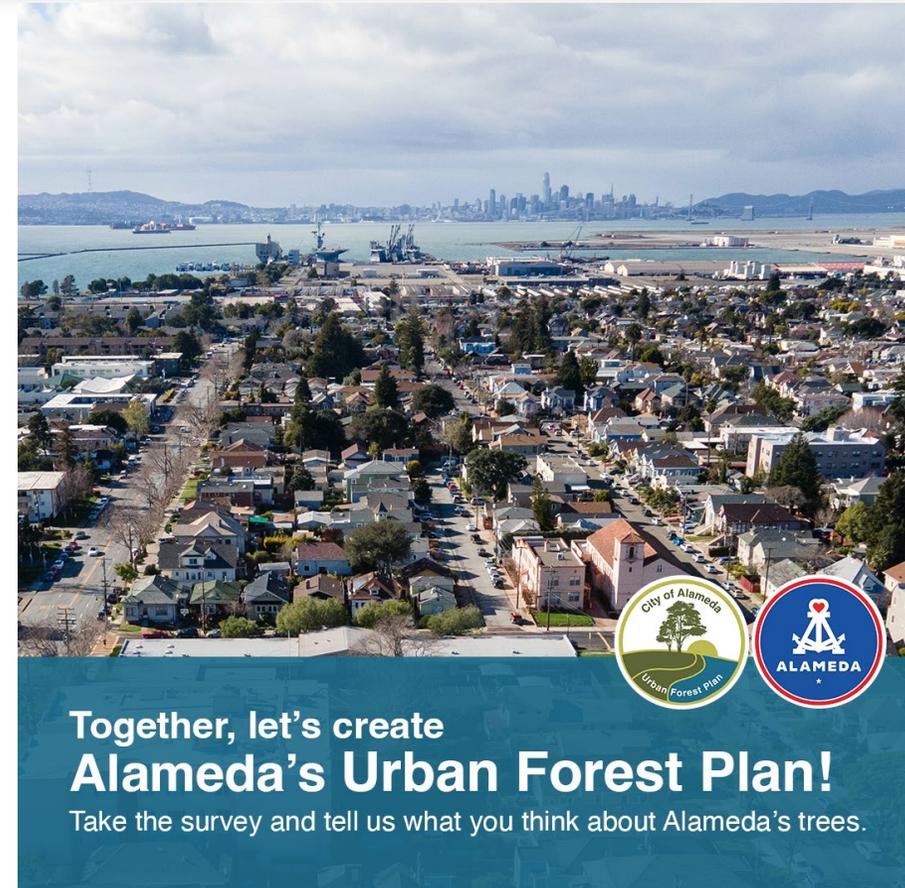
Adaptation

- Secured \$4.14 million in funds for sea level rise adaptation projects
- Adopted FEMA approved Climate Adaptation and Hazard Mitigation Plan and amended the General Plan Safety Element



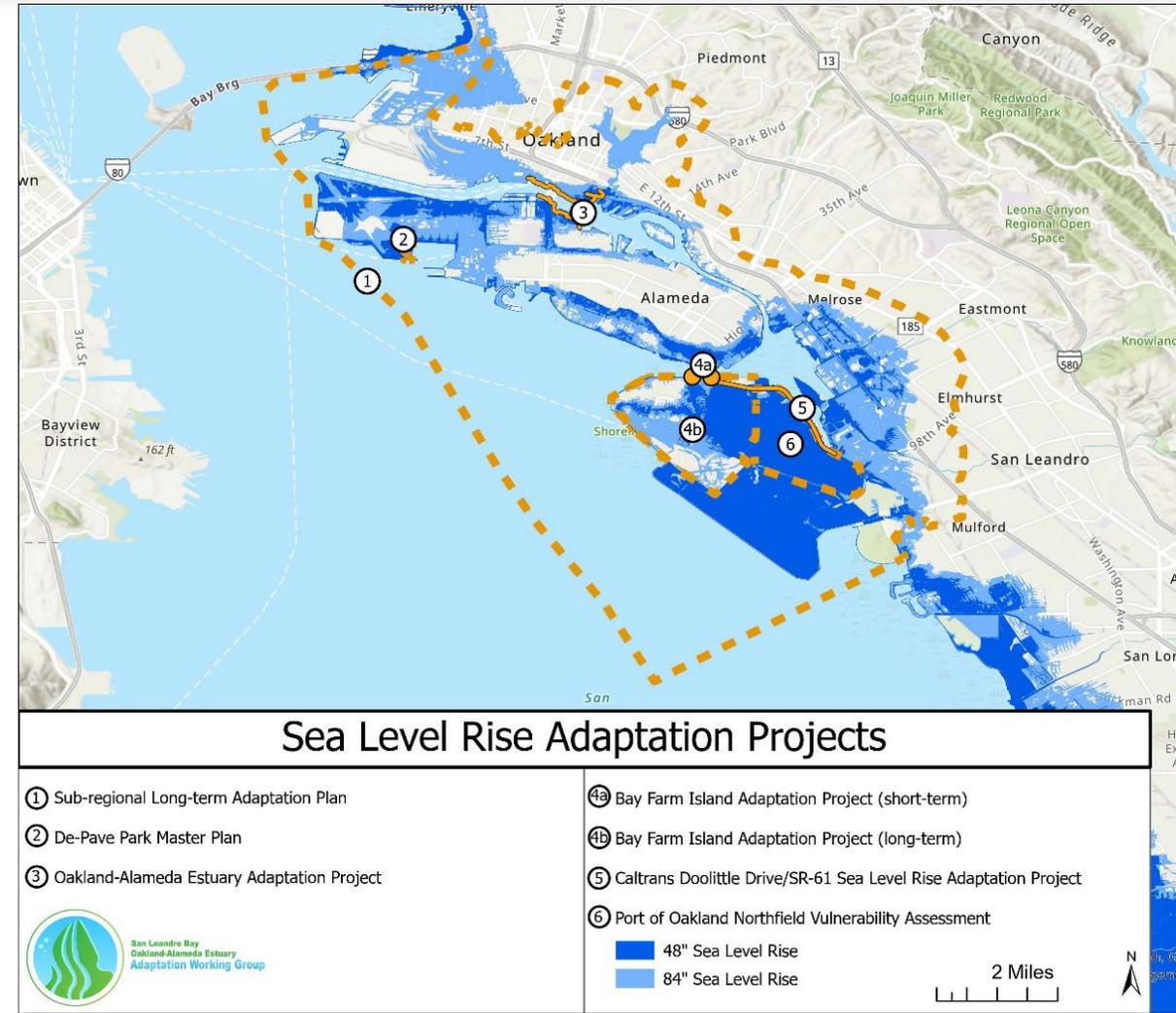
2023 Work Plan

- Update citywide GHG inventory and prepare for CARP update
- Complete Urban Forest Plan
- Expand publicly available EV charging network
- Implement near term priorities of the Equitable Building Decarbonization Plan
- Increase compost application (SB 1383)
- Phase-in sustainable purchasing requirements



Funded Adaptation Projects in Planning and Design Phase

Project Description	Funding
Sub-regional Long-term Adaptation Plan	\$300,000 SFEP \$540,000 NFWF
Oakland-Alameda Estuary Adaptation Project	\$425,000 Caltrans \$75,000 City of Alameda
Bay Farm Island Adaptation Project	\$1.5 million FEMA \$500,000 City of Alameda
De-Pave Park Master Plan	\$800,000 SBRA
Total Funding	\$4.14 million



Transportation

2022 Annual Report & 2023 Work Plan



2022 Traffic Fatalities

Two people died in crashes:

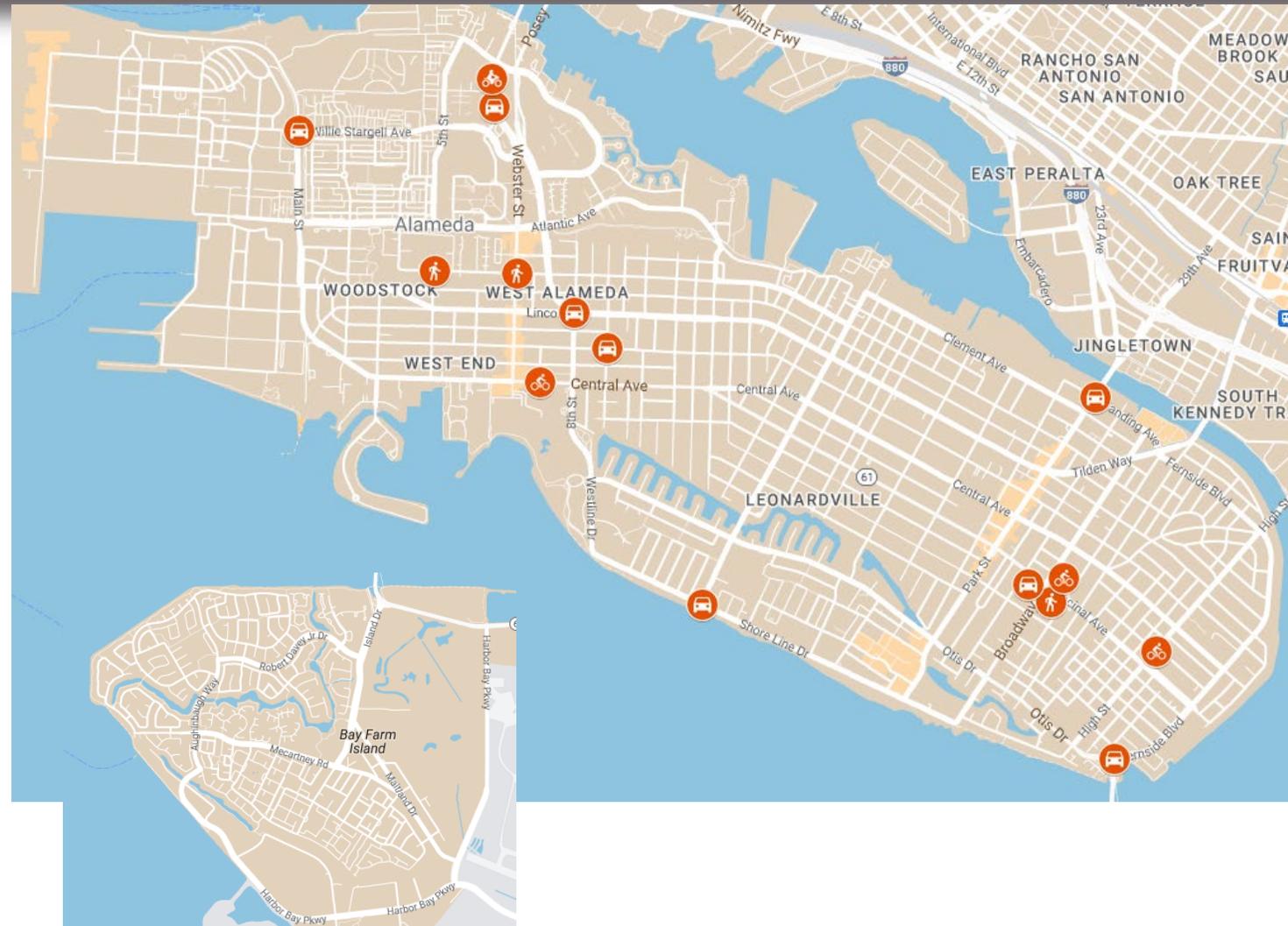
- Motorcyclist after exiting the Webster Tube
- Driver at 2227 Webster St, also after exiting Webster Tube

Both lost control of their vehicles while traveling at high speeds.



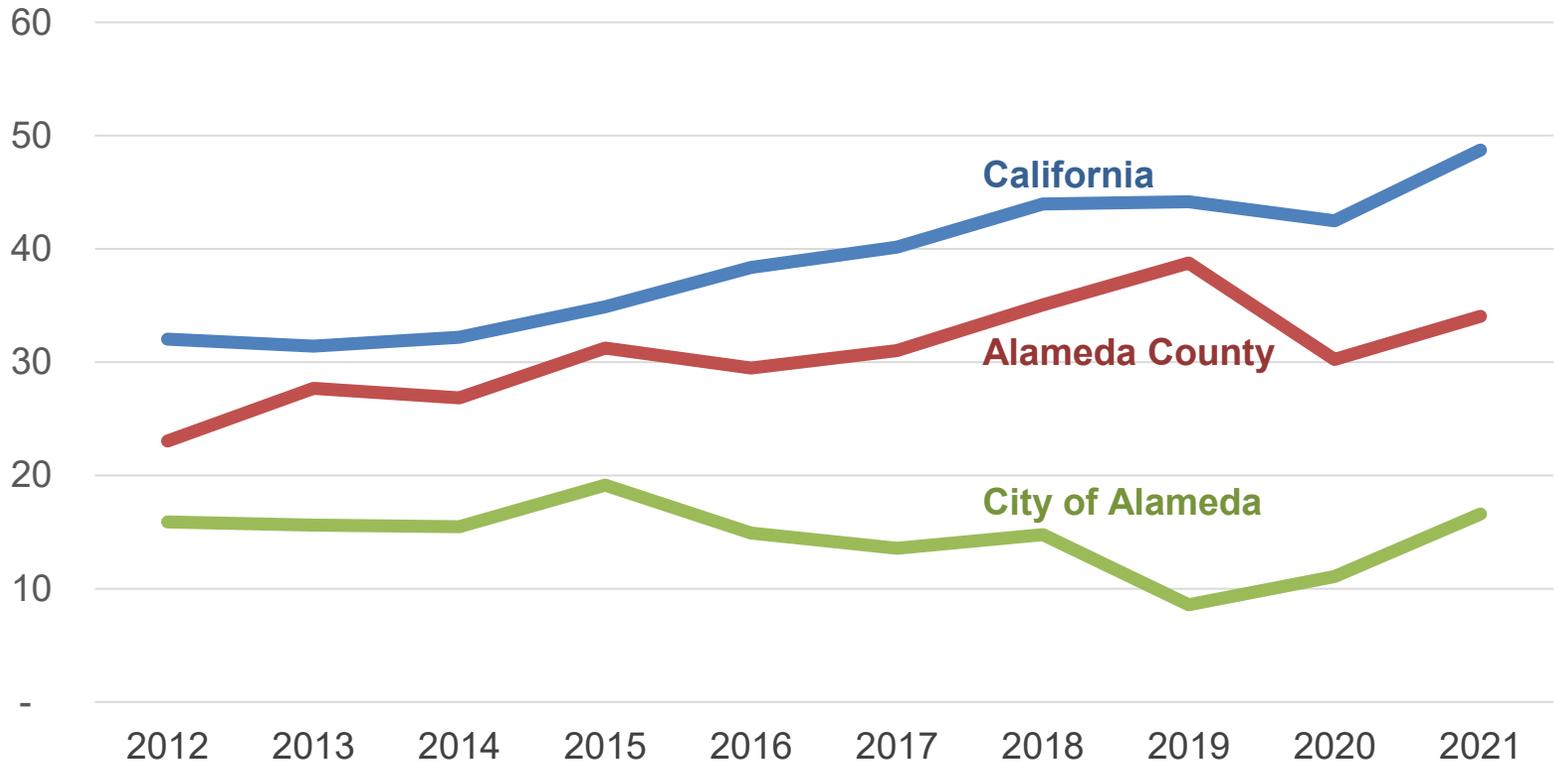
2022 Fatalities + Severe Injuries

- 2 fatalities (*decrease from 2020 & 2021*)
- 13 severe injuries (*increase, specifically for people in motor vehicles*)
- 93% fatalities + severe injuries were on streets without major changes/improvements
- 42% were on Caltrans streets



City, County, and State Comparison

Traffic Fatalities + Severe Injuries Rate Per 100,000 Population



City of Alameda 2021 rate:

- 51% lower than Alameda County
- 66% lower than California

2021 trend:

- Rate increased in City, County, State, and U.S.

No death or severe injury is acceptable.



2022 Capital Project Construction

- 113+ Intersections improved
 - Flashing beacons
 - High visibility crosswalks
 - Bulbouts
 - Daylighting
- Leading Pedestrian Interval at 76% of signals
- Del Monte section of the Clement Extension/CAT (*developer*)



2023 Capital Work Plan



ALAMEDA 2023 TRANSPORTATION CAPITAL PROJECTS WORK PROGRAM

GENERAL	CONSTRUCTION WILL BEGIN OR BE COMPLETED IN 2023:	PLANNING AND/OR DESIGN WILL BEGIN OR BE COMPLETED IN 2023:
Parks	Safe Routes to School Infrastructure	Lincoln/Marshall/Pacific Avenue Corridor Safety Improvement Project
Future Parks	Traffic Signal and Pedestrian Safety Improvements	Stargell Ave Safety Improvements
Schools + Libraries	Cross Alameda Trail: Clement Safety Improvement Project	Clement Ave Extension: Hibbard to Grand [Private Developer]
Commercial	Cross Alameda Trail: Intersection Improvements: Consitution Way to Main St	Estuary Water Shuttle Pilot
Hospital	Alameda Point Adaptive Reuse	
Municipal + Other	Encinal Avenue Pavement Resurfacing and Safety Improvements [Caltrans]	
Corridors	Jean Sweeney Open Space Park Trail Connectors	
Intersections	Grand Street Resurfacing & Safety Improvements	
	Main Street Ferry Terminal Refurbishment [WETA]	
	Central Avenue Safety Improvement Project	
		Mecartney Rd/Island Dr Improvement Project
		Oakland Alameda Estuary Bridge
		Pavement Management & Safety Improvements
		Park Street and Webster Street Safety and Enhancement Project
		Broadway/Otis Dr/Doolittle Dr Pavement Resurfacing and Safety Improvements [Caltrans]
		Neighborhood Greenways



2023 Priority Highlights: Plans & Programs



Alameda Free Bus Pass Program for Seniors & People with Disabilities

- Trails inventory & maintenance plan
- Begin paid parking at Seaplane & Harbor Bay ferry terminals
- Fund and begin Rapid Response after Fatal Crashes program
- Continue programs like:
 - Bicycle safety education programs
 - Prioritizing Police traffic enforcement on dangerous locations/behaviors
 - AC Transit Free Bus Pass Program for Seniors and People with Disabilities & Uber/Lyft concierge



Staff Recommendation

Accept:

- 2022 General Plan and Housing Element Annual Report
- CARP 2022 Annual Report & 2023 Work Plan
- Transportation 2022 Annual Report & 2023 Work Plan

