

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING THE OPERATING BUDGET FOR FISCAL YEAR 2022-23  
FOR THE UPGRADE OF THE POLICE DEPARTMENT'S EMERGENCY  
COMMUNICATIONS SYSTEM

WHEREAS, on June 21, 2022 the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year (FY) beginning July 1, 2022 and ending June 30, 2023; and

WHEREAS, staff is proposing to upgrade Alameda Police Department's emergency communications system due to the existing system's expired support life; and

WHEREAS, staff is proposing to transfer existing FY 2022-23 appropriations from the Police Department's personnel budget, due to vacancy savings, to the Police Department's supplies budget for the proposed emergency communications system purchase, as follows:

<b>Division</b>	<b>Spending Category</b>	<b>Increase/Decrease</b>	<b>Amount</b>
Police Patrol/Traffic (10031110)	Salaries & Benefits	Decrease	\$1,570,000
Police Investigations (10031120)	Salaries & Benefits	Decrease	\$300,000
Police Communications (10031140)	Salaries & Benefits	Decrease	\$300,000
	<b>Total Decrease</b>		<b>\$2,170,000</b>
Police Patrol/Traffic (10031110)	Supplies	Increase	\$2,170,000
	<b>Total Increase</b>		<b>\$2,170,000</b>

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the budget amendment to the Police Department's FY 2022-23 Budget is approved, by decreasing the salaries and benefits budget by \$2,170,000 and increasing the supplies budget by \$2,170,000.

\* \* \* \* \*

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 6<sup>th</sup> day of June 2023 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 7<sup>th</sup> day of June 2023.

\_\_\_\_\_  
Lara Weisiger, City Clerk  
City of Alameda

APPROVED AS TO FORM:

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Yibin Shen, City Attorney  
City of Alameda