



**Action Plan**  
**FY 2019-20**  
**(July 1, 2019 – June 30, 2020)**  
**Public Hearing**  
**May 7, 2019**

# Purpose

**Seek Council approval to:**

1. Adopt the FY 2019-20 CDBG/HOME Action Plan
2. Authorize the City Manager to negotiate and execute related documents, agreements and modifications

# 5-Year Con-Plan (FY2015-2020)

## Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community Development (Non-Housing)

# Action Plan Overview

- The City is an entitlement recipient of CDBG funds
- HUD defines the process by which community needs are identified and resources are allocated
- As a member of the Alameda County HOME Consortium, Alameda receives annual HOME funding

# FY 2019-20 Action Plan Timeline

Public Meeting/Hearing	Date Completed
SSHRB Public Needs Meeting	November 29, 2018
City Council Public Needs Hearing	January 2, 2019
Published Notice of Funding Availability for Non-Housing Community Development	January 4, 2019
SSHRB Public Meeting on recommendations	February 27, 2019
City Council Public Hearing	May 7, 2019
Submit Action Plan to HUD	June 14, 2019

# Estimated FY 2019-20 Funding

CDBG Funding	Amount
Entitlement FY19-20	\$1,122,143
Projected Program Income FY18-19	\$ 123,000
Carry-forward from completed activities	\$ 202,697
<b>Total CDBG funds available</b>	<b>\$1,447,840</b>

HOME Funding	Amount
Allocation FY19-20	\$221,998
<b>Total HOME funds available</b>	<b>\$221,998</b>

# Non-Housing Public Services Cap

- Public Services funding is capped at 15% of the entitlement & prior year's Program Income

Fund Type	Amount Capped at 15%
CDBG Entitlement (\$1,122,143)	\$168,321
Program Income FY18-19 (estimated \$123,000)	\$ 18,450
<b>Total Amount Available for Non-Housing Public Services</b>	<b>\$186,771</b>

Public Service Highlights Include:

- Alameda Food Bank assisted more than 4800 persons
- Building Futures provided more than 8400 bed nights and 25,000 meals to women and children seeking shelter

# Accomplishments

- ✓ Replaced the bathroom trailer at Midway Shelter
- ✓ Renovated space to create the Housing Resource Center
- ✓ Replaced the water main to provide service to the fire hydrant and residents of newly constructed Everett Commons



# Highlights

- Public services and economic development, including job training and employment placement
- The fire sprinkler upgrades at Alameda Family Services
- A portion of the Cross Alameda Trail

# Next Steps

- Adopt the FY18-19 CDBG/HOME Action Plan
- Authorize the City Manager to negotiate and execute related documents, agreements and modifications