



Action Plan FY 2019-20 (July 1, 2019 – June 30, 2020)

Public Hearing May 7, 2019

Purpose

Seek Council approval to:

1. Adopt the FY 2019-20 CDBG/HOME Action Plan
2. Authorize the City Manager to negotiate and execute related documents, agreements and modifications

5-Year Con-Plan (FY2015-2020) Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community Development (Non-Housing)

Action Plan Overview

- The City is an entitlement recipient of CDBG funds
- HUD defines the process by which community needs are identified and resources are allocated
- As a member of the Alameda County HOME Consortium, Alameda receives annual HOME funding

FY 2019-20 Action Plan Timeline

Public Meeting/Hearing	Date Completed
SSHRB Public Needs Meeting	November 29, 2018
City Council Public Needs Hearing	January 2, 2019
Published Notice of Funding Availability for Non-Housing Community Development	January 4, 2019
SSHRB Public Meeting on recommendations	February 27, 2019
City Council Public Hearing	May 7, 2019
Submit Action Plan to HUD	June 14, 2019

Estimated FY 2019-20 Funding

CDBG Funding	Amount
Entitlement FY19-20	\$1,122,143
Projected Program Income FY18-19	\$ 123,000
Carry-forward from completed activities	\$ 202,697
Total CDBG funds available	\$1,447,840

HOME Funding	Amount
Allocation FY19-20	\$221,998
Total HOME funds available	\$221,998

Non-Housing Public Services Cap

- Public Services funding is capped at 15% of the entitlement & prior year's Program Income

Fund Type	Amount Capped at 15%
CDBG Entitlement (\$1,122,143)	\$168,321
Program Income FY18-19 (estimated \$123,000)	\$ 18,450
Total Amount Available for Non-Housing Public Services	\$186,771

Public Service Highlights Include:

- Alameda Food Bank assisted more than 4800 persons
- Building Futures provided more than 8400 bed nights and 25,000 meals to women and children seeking shelter

Accomplishments

- ✓ Replaced the bathroom trailer at Midway Shelter
- ✓ Renovated space to create the Housing Resource Center
- ✓ Replaced the water main to provide service to the fire hydrant and residents of newly constructed Everett Commons

Highlights

- Public services and economic development, including job training and employment placement
- The fire sprinkler upgrades at Alameda Family Services
- A portion of the Cross Alameda Trail

Next Steps

- Adopt the FY18-19 CDBG/HOME Action Plan
- Authorize the City Manager to negotiate and execute related documents, agreements and modifications