

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2022-23 GENERAL FUND FIRE
DEPARTMENT OPERATING BUDGET TO INCREASE
EXPENDITURES IN THE AMOUNT OF \$156,335

WHEREAS, on June 15, 2021, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year (FY) beginning July 1, 2021 and ending June 30, 2023; and

WHEREAS, Fire Station 3 and Emergency Operations Center Public Art Project was approved in August 2016 and not completed due to funding; and

WHEREAS, staff is proposing to carryforward \$156,335 in Fire Department budget savings from the end of FY 2021-22 to the Fire Department Budget in FY 2022-23 for the Fire Station 3 and Emergency Operations Center Public Art Project (10032200-82000); and

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the budget amendments to the City's Fire Department Fiscal Year 2022-23 Budget in the General Fund is approved, by increasing expenditure appropriations by \$156,335.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 20th day of September 2022, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 21st day of September 2022.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda