

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2023-24 GENERAL FUND BUDGET
TO APPROPRIATE AN ADDITIONAL \$131,415 FROM THE
GENERAL FUND RESIDUAL FUND BALANCE TO THE
HOMELESSNESS PROGRAM

WHEREAS, on June 20, 2023, the City Council did adopt by Resolution No. 16059 a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024; and

WHEREAS, staff from the Village of Love, the City's Housing and Human Services Division, Police Department, Fire Department, CARE Team and Alameda Family Services are seeing a need for ongoing and intensive mental health services for individuals experiencing homelessness in Alameda; and

WHEREAS, staff is proposing that General Fund expenditure appropriations in the Homelessness Program (10021833) be increased by \$131,415 for adding mental health services to the Homeless Outreach Team services; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendment and has determined that the budget amendment is both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendment to the City's General Fund Fiscal Year 2023-24 budget appropriating from General Fund Residual Fund Balance to the Homelessness Program is approved for an expenditure increase of \$131,415.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 18th day of July 2023, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 19th day of July 2023.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda