

City Council



City Council

Principal Policy Makers for the City

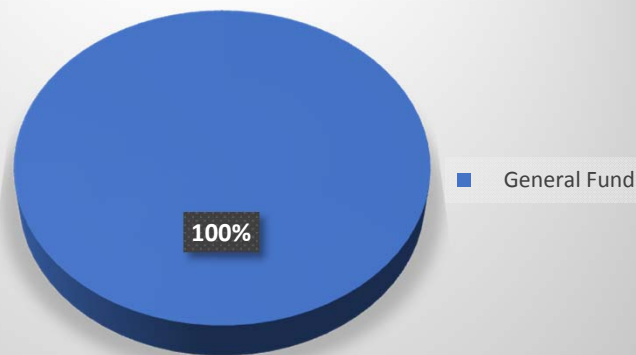
- Formulate Community priorities for allocation of resources, including adopting Budget.
- Promote City's interests at Regional , State and National level
- Enact Ordinances
- Provide guidance on quality of life issues

Proposed Budget

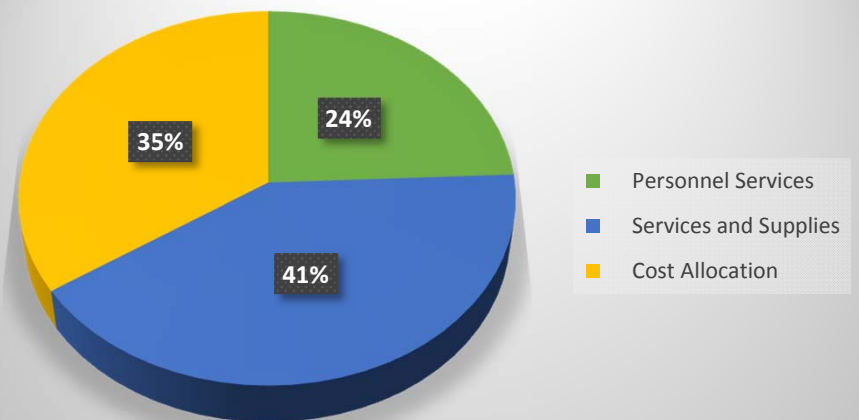
	FY 14-15 Projection	FY 15-16	FY 16-17
Revenues			
Miscellaneous	\$9,000	\$0	\$0
General Fund	278,000	207,000	220,000
TOTAL REVENUE	287,000	207,000	220,000
Expenditures			
Personnel Services	\$127,000	\$53,000	\$65,000
Services and Supplies	85,000	90,000	91,000
Cost Allocation	75,000	75,000	64,000
TOTAL EXPENDITURES	\$287,000	\$207,000	\$220,000

Fiscal Year 15-16

REVENUES

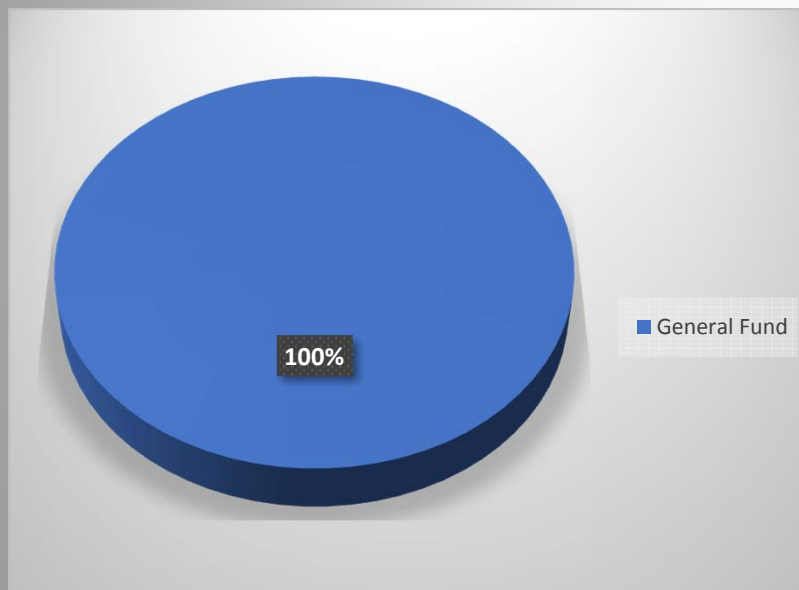


EXPENDITURES

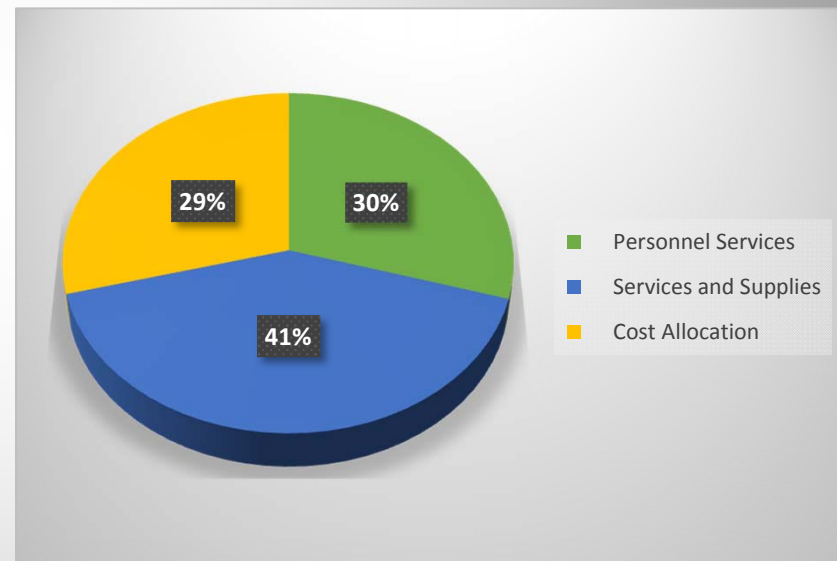


Fiscal Year 16-17

REVENUES



EXPENDITURES



Questions