

# City Manager

# City Manager

- Provide policy support and recommendations to the City Council
- Ensure the City's fiscal health and develop solutions to fiscal challenges including reducing costs, streamlining the organization and fostering Economic Development
- Provide leadership and direction to City Departments
- Foster community partnerships and Inter-Agency collaboration
- Support City Council's efforts to advocate for the City of Alameda at the Local, State and National levels

# Previous Cuts to Services

## Elimination of 1 Senior Management Analyst

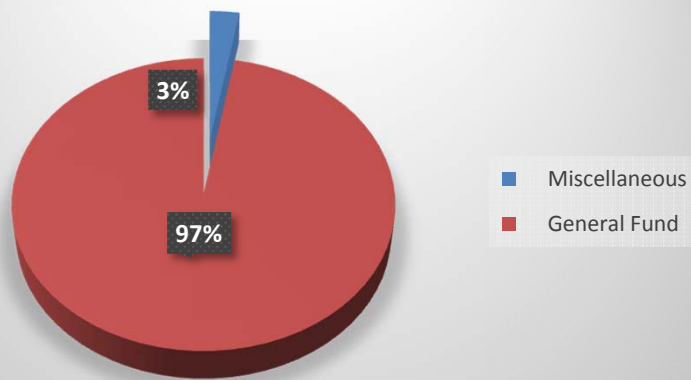
- New Initiative/Policy analysis
- Citizen services
- Special Projects
- Facilitation of cross Departmental collaboration

# Proposed Budget

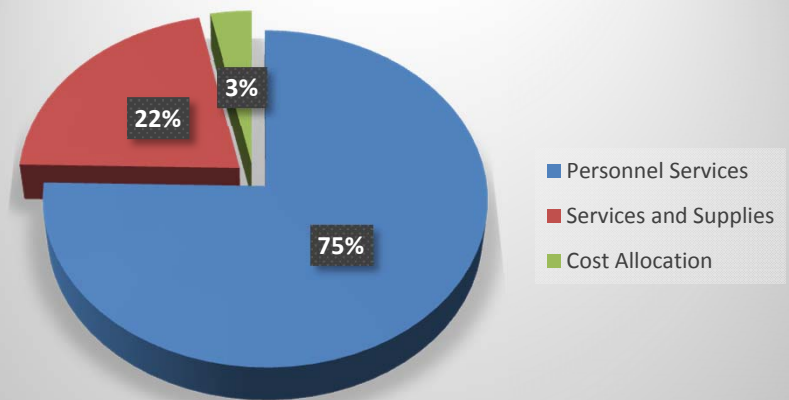
	FY 14-15 Projection	FY 15-16	FY 16-17
<b>Revenues</b>			
Fees for Services	\$45,000	\$35,000	\$35,000
General Fund	902,000	1,230,000	1,326,000
<b>TOTAL REVENUE</b>	<b>\$947,000</b>	<b>\$1,265,000</b>	<b>\$1,361,000</b>
<b>Expenditures</b>			
Personnel Services	\$720,000	\$953,000	\$1,068,000
Services and Supplies	184,000	271,000	252,000
Cost Allocation	43,000	41,000	41,000
<b>TOTAL EXPENDITURES</b>	<b>\$947,000</b>	<b>\$1,265,000</b>	<b>\$1,361,000</b>

# Fiscal Year 15-16

## REVENUES

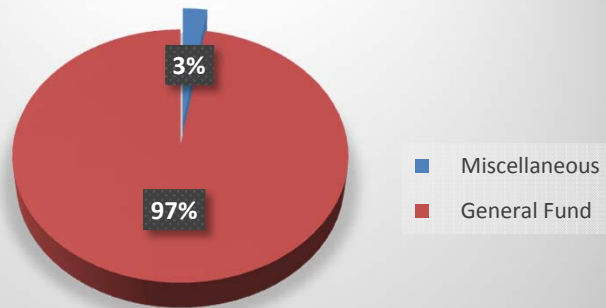


## EXPENDITURES

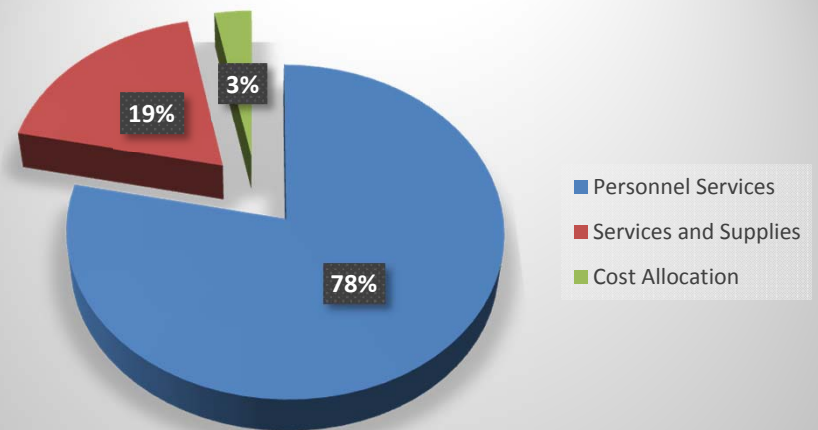


# Fiscal Year 16-17

## REVENUES



## EXPENDITURES



# Questions